

**Floyd County Council**  
**Special Meeting**  
**Minutes**  
**June 13, 2023**  
**4:00 P.M.**  
**Pineview Government Center**  
**Commissioners Meeting Room #104**

**Denise Konkle called the meeting to order and led the *Pledge of Allegiance***

**Roll Call – Full Quorum**

**Also Present- Attorney, Steve Langdon and Sheriff, Steve Bush**

**Topic**

**Reedy Group – 5 year projections**

Tim Stricker, Reedy Financial Group, gave a presentation focusing on the General Fund operating deficit. He reviewed the Cumulative Capital Development Fund, discussed House Bill 1499 and House Bill 1454.

He stated there will be approximately \$1.8 million per year budget deficit, growing at 3%. The general fund will run out of cash at some point in 2025, without any changes. The cause of this deficit is Base Local Income Tax decrease from 2022, approximately \$60,000.00, no LIT Supplemental this year and likely not next year, \$400,000.00 plus less revenue, federal inmate reimbursement down by approximately \$900,000.00 and runaway inflation since COVID.

Proposed Solution:

Establish LIT Rate to fund staffing

- LIT would go to County only which is far less impact to taxpayers
- Assumes County can identify \$3.6 million of spending attributable to court system staffing
- 77 Counties will still have a higher combined property tax and LIT rate

The deadline is August 1 to be effective Pay 2024.

**Salary increases for 2024**

Denise Konkle stated this plan has a 3% increase for salaries built in. If they want to go more than that they will have to look at other options.

Jim Freiberger asked if the Sheriff Department is down \$900,000.00 for federal inmates are they over staffed. Sheriff Bush spoke to US Marshall and they will be sending more inmates our way. It doesn't change the staffing.

Each member weighed in on moving forward Judicial LIT:

Tony Toran – He believes this is least impactful for the taxpayer

Jim Freiberger – He would like to get the deficit down. He is in favor of looking in to the Judicial LIT

Connie Moon – She is not a fan on raising taxes for the public. She would like to look at other revenue sources. She asked about putting the 3% COLA in Longevity figures.

Danny Short – He is not in favor of Judicial LIT. He thinks they should have done their homework before giving the raises last year. He stated we are the one of few counties that contribute the extra 3% PERF for the employees.

Dale Bagshaw – He is in favor of the Judicial LIT and looks forward to public input.

Brad Striegel – He would like to get the numbers down. They need to look at the General Fund, payroll and employee benefits. He is in support of the 3% COLA but would like to look at freezing salaries also. He is in support of having a Public Hearing for Judicial LIT

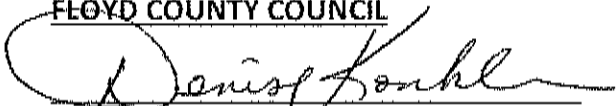
Denise Konkle – She doesn't like raising taxes but employees deserve increases. She is in favor of Judicial LIT

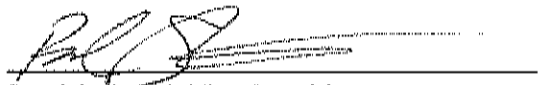
The recommendation for budget preparation is keeping budgets flat with the exception of a 3% COLA on salaries.

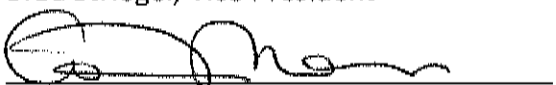
A workshop was scheduled 4:00 pm June 20

**Motion to adjourn. Moved by Connie Moon. Seconded by Dale Bagshaw . Motion passed unanimously.**

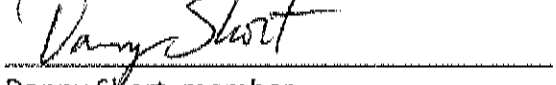
FLOYD COUNTY COUNCIL

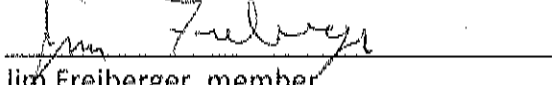
  
Denise Konkle, President

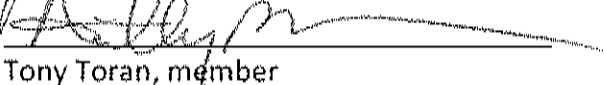
  
Brad Striegel, Vice President

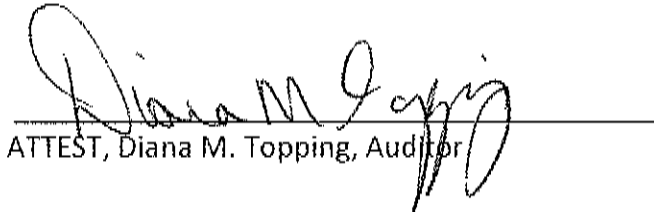
  
Connie Moon, member

  
Dale Bagshaw, member

  
Danny Short, member

  
Jim Freiburger, member

  
Tony Toran, member

  
ATTEST, Diana M. Topping, Auditor