

Floyd County Council
Agenda
October 17, 2022
6:00 P.M.
Pineview Government Center
Commissioners Meeting Room #104

This scheduled meeting is also taking place *in-person and also streamed live at*
<http://live.floydin.com/>

- Call meeting to order
- Call to the *Pledge of Allegiance*
- Roll Call
- Invocation
- Acceptance of the Agenda
- Approval of the Minutes 9-13-2022

Public

New Business

1. ATOD Task Force – Casey Nesmith(NB#1)

a. Request for Additional Appropriation

Fund: County Drug Free Community

Fund Amt: \$88,682.81

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1148	000	3000	01	ATOD Grant	\$ 39,228.60	\$

2. Parks and Recreation – Roger Jeffers/Kenny Hoerter (NB#2)

a. Request for Transfer

Fund: County Parks and Rec

Line Balance: \$23,757.00

FUND	DEPT	ACCOUNT	Inc/ Dec	DESCRIPTION	AMOUNT	P
1219	000	1000-08	D	Maint Worker	\$ 10,000.00	
1219	000	1000-17	I	Program Director	\$ 10,000.00	

b. Request for Additional Appropriation

Fund: Parks Non-Rev Fund

Fund Amt: \$349,008.37

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1179	000	3000	02	SISC Contractual Maintenance	\$ 33,000.00	\$

c. Request for Additional Appropriation

Fund: Parks Non-Rev Capital

Fund Amt: \$150,036.19

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1178	000	4000	03	Letty Walter Park	\$ 12,100.00	\$

3. Floyd County Sheriff – Frank Loop (NB#3)

a. Request for Reimbursement Appropriation

Fund: County General-Sheriff

Fund Amt: \$8,062,526.68

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1000	005	2000	08	Equipment	\$ 33,318.48	\$

b. Request for Transfer

Fund: County General-Sheriff

Line Balance: \$65,399.91

FUND	DEPT	ACCOUNT	Inc/Dec	DESCRIPTION	AMOUNT	P
1000	005	2000-08	D	Equipment	\$ 33,318.48	
1000	005	2000-04	I	Gas	\$ 33,318.48	

4. Floyd County Health Department-Charlotte Bass (NB#4)

a. Request to change part-time nursing position to full-time

5. Director of Operations – Don Lopp (NB#5)

a. Request for New Line Items

8903-000-3000-42 Sewer Project Engineering

b. Request for Additional Appropriation

Fund: American Rescue Plan

Fund Amt: \$10,758,570.58

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
8903	000	3000	42	Sewer Project Engineering	\$ 200,000.00	\$

c. Request for Additional Appropriation

Fund: American Rescue Plan

Fund Amt: \$10,558,570.58

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
8903	000	3000	02	Grantline Road Signalization	\$ 110,000.00	\$

d. Request for Additional Appropriation

Fund: EDIT

Fund Amt: \$1,105,834.65

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1112	533	2000	02	Fuel	\$ 30,000.00	\$
1112	533	2000	03	Salt	\$ 50,000.00	\$
1112	000	3000	47	Hausfeldt Lane	\$ 4,500.00	\$
1112	533	3000	03	Repair Equipment	\$ 20,000.00	\$
				Total	\$ 104,500.00	\$

e. Request for Additional Appropriation

Fund: Stormwater

Fund Amt: \$609,256.75

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1197	000	3000	16	Contractual Engineering	\$ 80,000.00	\$

6. Floyd County WIC (NB#6)

a. Request for Additional Appropriation

Fund: Floyd County Health WIC

Fund Amt: -\$90,924.62

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
8103	000	1000	10	Registered Dietician	\$ 48,311.64	\$
8103	000	1000	11	Coordinator/Dietician	\$ 53,410.24	\$

8103	000	1000	13	Part-time Employee	\$ 15,111.20	\$
8103	000	1000	15	Clerk III	\$ 35,594.00	\$
8103	000	1000	23	Registered Dietician (PT)	\$ 36,285.60	\$
8103	000	1000	24	Longevity	\$ 4,800.00	\$
8103	000	1000	16	FICA	\$ 14,907.91	\$
8103	000	1000	17	Insurance	\$ 35,690.96	\$
8103	000	1000	18	Workers Comp	\$ 622.75	\$
8103	000	1000	19	Unemployment	\$ 2,655.00	\$
8103	000	1000	20	PERF	\$ 24,651.41	\$
8103	000	2000	01	General Office Supplies	\$ 3,313.38	\$
8103	000	2000	03	Nutrition Education Supplies	\$ 1,954.59	\$
8103	000	3000	01	Postage	\$ 580.00	\$
8103	000	3000	02	Travel	\$ 1,134.68	\$
8103	000	3000	03	Liability Insurance	\$ 1,500.00	\$
8103	000	3000	04	Telephone	\$ 300.00	\$
8103	000	3000	07	Maintenance Contracts	\$ 1,974.44	\$
8103	000	3000	10	WIC Consultants	\$ 6,162.00	\$
				Total	\$288,959.80	\$

7. Floyd County Treasurer – Steve Burks (NB#7)

a. Request for new line item
1000-003-3000-10 Shredding

b. Request for Transfer
Fund: County General-Treasurer
Line Balance: \$23,757.00

FUND	DEPT	ACCOUNT	Inc/Dec	DESCRIPTION	AMOUNT	P
1000	003	2000-02	D	Office Supplies	\$ 2,037.75	
1000	003	3000-10	I	Shredding	\$ 2,037.75	

c. Request for Additional Appropriation
Fund: Rec Elected Official Training
Fund Amt: \$94,408.97

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1217	000	3000	03	Treasurer	\$ 1,786.00	\$

8. Floyd County Veteran Services (NB#8)

a. Marti Snyder’s Vacation buyout is \$2,670.38.

The vacation buy out line is currently -\$3,280.24.

Request for Additional Appropriation

Fund: Employee Benefits Fund

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9002	000	1000	13	Vacation Buyout	\$ 2,670.38	\$
9002	000	1000	13	Vacation buyout	\$ 3,280.24	\$
				Total	\$ 5,950.62	\$

9. Floyd County Auditor – Jacqueline Wenning (NB#9)

a. Request for Additional Appropriation

Fund: Auditor Ineligible Fund

Fund Amt: \$2,292.54

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1216	000	4000	01	Office Equipment	\$ 1,110.85	\$

b. Discussion to move \$15,000.00 from Riverboat line

7303-000-3000-04 Contractual Services to

County General 1000-002-3000-14 to pay temporary employee.

10. Floyd County Council (NB#10)

a. Transparency Policy – Danny Short

b. City of New Albany 2019 Election Payment

c. November 7, 2022 Council Meeting

Committee Reports

ADA NOTICE: Floyd County, will upon request, provide appropriate aides and services leading to effective communications for qualified persons with disabilities so that they can participate equally in Floyd County public meetings.

For special accommodations for a meeting, contact the Commissioners Administrative Assistant Suzanna Worrall at 812-948-5466 or sworrall@floydcounty.in.gov at least two (2) business days prior to the scheduled meeting or event to request an accommodation.