Floyd County Council Agenda July 12, 2022 6:00 P.M. Pineview Government Center Commissioners Meeting Room #104

This scheduled meeting is also taking place *in-person and also streamed live at* <u>http://live.floydin.com/</u>

Call meeting to order Call to the *Pledge of Allegiance* Roll Call Invocation Acceptance of the Agenda Approval of the Minutes 6-14-22 Council Minutes

<u>Public</u>

Old Business

- 1. <u>Floyd County Auditor Jacqueline Wenning (OB#1)</u> a. Salary increase for Auditor Office employee
- 2. Floyd County Public Defender Matthew Lorch (OB#2)
 - **a.** <u>Request for Additional Appropriation</u> Fund: County General-Public Defender Fund Amt: \$4,203,385.40

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1000	271	1000	01	Chief Public Defender	\$ 5,000.00	\$

3. Floyd County Council (OB#3)

a. Second Reading - Ordinance 2022-02 An Ordinance to establish an Opioid Advisory Committee

New Business

1. Brad Bingham and Roger Jeffers (NB#1)

- a. Introduction of Regional Park Bond
- **b.** Ordinance 2022-03 An Ordinance of the Floyd County Council

Authorizing the Issuance of Economic Development Income Tax Revenue Bonds of the County for the purpose of Providing Funds to pay for the acquisition, design, engineering and/or construction of a new park facility and incidental expenses in connection therewith and on account of the issuance of the bonds, appropriating the proceeds thereof and approving certain other matters related thereto.

2. Floyd County Superior Court 3 – Maria Granger (NB#2)

a. <u>Request for Additional Appropriation</u> Fund: Commercial Court Grant – Sup 3 Fund Amt: \$73,384.08

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9117	000	3000	01	Contractor services	\$ 70,776.96	\$

3. Floyd County Public Defender – Matthew Lorch (NB#3)

- **a.** <u>Request for New Line items</u> 1221-000-2000-01 Office Supplies 1221-000-3000-01 Contractual Services 1221-000-4000-01 Office Equipment
- **b.** <u>Request for Additional Appropriation</u> Fund: Public Defender Title IV-E Fund Amt: \$7,720.39

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1221	000	4000	01	Office equipment	\$ 5,500.00	\$
1221	000	2000	01	Office Supplies	\$ 720.39	\$
1221	000	3000	01	Contractual Services	\$ 1,500.00	\$
				Total	\$ 7,720.39	\$

4. Floyd County Parks and Recreation – Roger Jeffers (NB#4)

a. <u>Request for Additional Appropriation</u> Fund: County Parks Non-Reverting Fund Fund Amt: \$424,404.12

	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT	AMOUNT
FUND					REQUESTED	APPROVED
1179	000	3000	02	SISC Contractual Maintenance	\$ 50,000.00	\$

b. <u>Request for Additional Appropriation</u>

Fund: Parks Non-Reverting Capital Fund Amt: \$159.543.26

-										
FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT	AMOUNT				
					REQUESTED	APPROVED				
1178	000	4000	06	Playground	\$ 10,000.00	\$				
				Equipment						

c. <u>Request for Transfer</u>

Line Balance - \$118,166.00

	Balance 91	10)100100				
FUND	DEPT	ACCOUNT	Inc/	DESCRIPTION	AMOUNT	Ρ
			Dec			
1219	000	1000-17	D	Program Director	\$ 20,000.00	
1219	000	1000-08	I	Maintenance Worker	\$ 20,000.00	

5. Floyd County Health Department – Charlotte Bass (NB#5)

- **a.** <u>Request for New Line Items</u> 8906-000-2000-01 Supplies 8906-000-3000-01 Contractual
- **b.** <u>Request for Additional Appropriation</u> Fund: Health Issues & Challenges Lead Grant Grant Amt: \$57.091.37

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
8906	000	2000	01	Supplies	\$ 11,091.37	\$
8906	000	3000	01	Contractual	\$ 46,000.00	\$
				Total	\$ 57,091.37	\$

6. Floyd County EMA – Kent Barrow (NB#6)

a. <u>Request for Additional Appropriation</u> Fund: County General- EMA

Fund Amt: \$4.203,385.40

			-			
FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT	AMOUNT
					REQUESTED	APPROVED

1000	361	2000	08	Equipment	\$ 2,500.00	\$
				Supplies		

7. <u>Director of Operations – Don Lopp (NB#7)</u>

- a. <u>Request for New Line Items</u> 1207-000-3000-04 Training
- **b.** <u>Request for Additional Appropriation</u> Fund: Unsafe Building Fund Amt: \$37,740.16

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1207	000	3000	04	Training	\$ 600.00	\$

c. <u>Request for Additional Appropriation</u> Fund: County General - Commissioners Fund Amt: \$4,203,385.40

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1000	068	3000	29	Insurance Deduct Claims	\$ 45,000.00	\$
1000	068	3000	09	All Insurance	\$ 195,000.00	\$
				Total	\$ 240,000.00	\$

d. Request for Additional Appropriation

Fund: EDIT

Fund Amt: \$596,680.72

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1112	000	4000	65	Capital Improvements	\$ 120,000.00	\$

e. Request for Additional Appropriation

Fund: Redevelopment Commission

Fund Amt: \$17,770.53

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
4933	000	3000	07	Professional Services	\$ 5,000.00	\$

f. Request for Transfer

	Line Balance	- \$19,000.00				
FUND	DEPT	ACCOUNT	Inc/	DESCRIPTION	AMOUNT	Ρ
			Dec			
8903	000	4000-08	D	Paoli Pike Storm Water	\$ 5,000.00	
8903	061	4000-02	I	Lost Rev-Election Machines	\$ 5,000.00	

. 4.0.000.00

8. Floyd County Dispatcher – Frank Loop (NB#8)

a. Floyd County Dispatchers Contract

9. Floyd County Auditor – Jacqueline Wenning (NB#9)

a. Request for Additional Appropriation

Fund: Rec Elected Official Training

Fund Amt: \$92,361.06

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1217	000	3000	04	Auditor	\$ 3,000.00	\$

10. Floyd County Council (NB#10)

a. 4H Fairgrounds Insurance Invoice Request for Additional Appropriation Fund: Riverboat Fund Amt: \$74,363.44

		1 1				
FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
7303	000	3000	64	Community	\$ 114.00	\$
				Projects		

b. Budget Assignments

Committee Reports

ADA NOTICE: Floyd County, will upon request, provide appropriate aides and services leading to effective communications for qualified persons with disabilities so that they can participate equally in Floyd County public meetings.

For special accommodations for a meeting contact the Commissioners Administrative Assistant Suzanna Worrall at 812-948-5466 or sworrall@floydcounty.in.gov at least two (2) business days prior to the scheduled meeting or event to request an accommodation.