

-
FLOYD COUNTY COUNCIL
AGENDA
January 11, 2022
6:00 P.M.
PINEVIEW GOVERNMENT CENTER
COMMISSIONERS MEETING ROOM #104

This scheduled meeting is also taking place *in-person and also streamed live at*
<http://live.floydin.com/>

- Call meeting to order**
- Call to the *Pledge of Allegiance***
- Roll Call**
- Invocation**
- Acceptance of the Agenda**
- Approval of the Minutes *12-28-21 Council Minutes***

PUBLIC

NEW BUSINESS

1. Floyd County Public Defender- J.Patrick Biggs (NB#1)

a. REQUEST FOR ADDITIONAL APPROPRIATIONS

*Fund: Supplemental Public Defender
Fund Balance \$ 93,689.88*

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1200	000	3000	09	Asst Public Defender VIII	\$ 16,000.00	\$

b. REQUEST FOR ADDITIONAL APPROPRIATIONS

*Fund: County General- Public Defender
Fund Balance \$*

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1000	271	3000	01	Asst Public Defender I	\$ 16,000.00	\$
1000	271	3000	02	Asst Public Defender II	\$ 16,000.00	\$
1000	271	3000	03	Asst Public Defender III	\$ 16,000.00	\$
1000	271	3000	13	Asst Public Defender IV	\$ 16,000.00	\$
1000	271	3000	14	Asst Public	\$ 16,000.00	\$

				Defender V		
1000	271	3000	15	Asst Public Defender VII	\$ 16,000.00	\$
1000	271	3000	16	Asst. Public Defender VI	\$ 16,000.00	\$
1000	271	3000	17	Asst. Public Defender VIII	\$ 16,000.00	\$
1000	271	3000	18	Asst Public Defender X	\$ 16,000.00	\$
1000	271	3000	19	Asst Public Defeneder XI	\$ 16,000.00	\$

2. Floyd County Prosecutor – Chris Lane (NB#2)

a. REQUEST FOR ADDITIONAL APPROPRIATIONS

Fund: Prosecutor Title IV-D

Fund Balance \$ 344,699.47

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
8897	000	1000	03	2nd Clerical	\$ 20,000.00	\$
8897	000	1000	10	FICA	\$ 2,000.00	\$
8897	000	1000	12	Unemployment	\$ 2,000.00	\$

3. Floyd County GIS/Stormwater – Chris Moore (NB#3)

a. Ordinance Authorizing and Establishing a System of Stormwater Management User Fees

4. Floyd County Parks Superintendent – Roger Jeffers (NB#4)

a. REQUEST FOR ADDITIONAL APPROPRIATIONS

Fund: Parks Non-Reverting

Fund Balance \$ 327,349.32

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1179	000	3000	05	Parks Special Events	\$ 30,000.00	\$

b. REQUEST FOR NEW LINE ITEM AND ADDITIONAL APPROPRIATIONS

Fund: Parks Non-Reverting Capital

Fund Balance \$ 727,369.13

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1178	000	4000	04	Galena-Lamb Capital Improvements	\$ 115,000.00	\$

5. Floyd County Probation – Kelly Deuser (NB#5)

a. REQUEST FOR ADDITIONAL APPROPRIATIONS

*Fund: Adult Probation Admin
Fund Balance \$ 106,969.94*

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
2000	000	1000	01	Probation Officer-Collins	\$ 7,311.86	\$
2000	000	1000	23	Asst Chief Probation Officer	\$ 13,550.40	\$

b. REQUEST FOR ADDITIONAL APPROPRIATIONS

*Fund: Supplemental Adult Prob User Fee
Fund Balance \$ 829,108.30*

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
2100	000	2000	05	Urine screens	\$ 2,310.00	\$

c. REQUEST FOR NEW LINE ITEMS

*9141-000-2000-01 Drug Testing Supplies
9141-000-2000-02 Supervision Supplies
9141-000-3000-01 Travel/Lodging*

d. REQUEST FOR ADDITIONAL APPROPRIATIONS

*Fund: FY2017-R Farris Grant Even Years
Grant Amt: \$ 131,150.00*

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9141	000	1000	01	Probation Officer Salary	\$ 39,700.00	\$
9141	000	1000	02	Probation Officer Salary	\$ 39,700.00	\$
9141	000	1000	03	Workers Compensation	\$ 2,370.00	\$
9141	000	1000	04	Unemployment Comp	\$ 452.00	\$
9141	000	1000	05	FICA	\$ 6,074.00	\$
9141	000	1000	06	Insurance	\$ 23,979.00	\$
9141	000	1000	07	PERF	\$ 11,275.00	\$
9141	000	1000	08	Longevity	\$ 1,600.00	\$
9141	000	2000	01	Drug Testing Supplies	\$ 4,000.00	\$
9141	000	2000	02	Supervision Supplies	\$ 500.00	\$
9141	000	3000	01	Travel/Lodging	\$ 1,500.00	\$
				Total	\$ 131,150.00	

e. REQUEST FOR NEW LINE ITEMS

2500-000-2000-01 Office Equipment
 2500-000-3000-01 Training
 2500-000-3000-02 Travel/Lodging

6. Veterans Court – Theresa Gahafer(NB#6)

a. REQUEST FOR NEW LINE ITEMS

- 9142-000-2000-01 Office Supplies
- 9142-000-2000-02 Incentives
- 9142-000-2000-03 Drug Testing Supplies
- 9142-000-2000-04 Work Books
- 9142-000-3000-01 Prosecutor
- 9142-000-3000-02 Telephone
- 9142-000-3000-03 Postage
- 9142-000-3000-04 Dues and Subscriptions
- 9142-000-3000-05 Maintenance
- 9142-000-3000-06 Travel/Training
- 9142-000-3000-07 Equipment Leasing
- 9142-000-3000-08 Mentor Ladder Upp
- 9142-000-3000-09 Printing
- 9142-000-3000-10 Misc Services
- 9142-00-3000-11 Drug Screen Confirmations

b. REQUEST FOR ADDITIONAL APPROPRIATIONS

Fund: Veterans Court

Grant Amt: \$ 211,138.00

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9142	000	1000	01	Coordinator	\$ 10,000.00	\$
9142	000	1000	02	Quality Assurance Supervisor	\$ 34,373.45	\$
9142	000	1000	03	Probation Officer	\$ 47,353.80	\$
9142	000	1000	04	PERF	\$ 15,593.00	\$
9142	000	1000	05	Unemployment/WC	\$ 3,073.00	\$
9142	000	1000	06	FICA	\$ 7,017.00	\$
9142	000	1000	07	Insurance	\$ 9,582.00	\$
9142	000	1000	08	Longevity	\$ 4,400.00	\$
9142	000	2000	01	Office Supplies	\$ 1,000.00	\$
9142	000	2000	02	Incentives	\$ 3,000.00	\$
9142	000	2000	03	Drug Testing Supplies	\$ 7,000.00	\$
9142	000	2000	04	Work Books	\$ 450.00	\$
9142	000	3000	01	Prosecutor	\$ 15,000.00	\$
9142	000	3000	02	Telephone	\$ 4,500.00	\$
9142	000	3000	03	Postage	\$ 200.00	\$
9142	000	3000	04	Dues and Subscriptions	\$ 180.00	\$

9142	000	3000	05	Maintenance	\$ 850.00	\$
9142	000	3000	06	Travel/Training	\$ 12,365.75	\$
9142	000	3000	07	Equipment Leasing	\$ 4,000.00	\$
9142	000	3000	08	Mentor and Ladder Upp	\$ 9,500.00	\$
9142	000	3000	09	Printing	\$ 200.00	\$
9142	000	3000	10	Misc Services	\$ 3,500.00	\$
9142	000	3000	11	Drug Screen Confirmations	\$ 18,000.00	\$
				Total	\$211,138.00	\$

c. REQUEST FOR ADDITIONAL APPROPRIATIONS

Fund: Veterans Court Gov Grants

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9101	000	1000	01	Reentry Coordinator	\$ 42,500.00	\$
9101	000	1000	03	PERF	\$ 7,225.00	\$
9101	000	1000	04	Unemployment/W C	\$ 1,000.00	\$
9101	000	1000	05	FICA	\$ 3,250.00	\$
9101	000	1000	07	Insurance	\$ 12,500.00	\$
9101	000	1000	06	Longevity	\$ 1,800.00	\$
				Total	\$ 68,275.00	

d. REQUEST FOR ADDITIONAL APPROPRIATIONS

Fund: Family Recovery Prob Solving

Fund Bal: \$34,472.18

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9175	000	1000	01	Coordinator	\$ 47,250.00	\$
9175	000	1000	02	Case Manager	\$ 32,400.00	\$
9175	000	1000	03	PERF	\$ 13,540.00	\$
9175	000	1000	04	Unemployment/W C	\$ 3,000.00	\$
9175	000	1000	05	FICA	\$ 6,685.00	\$
9175	000	1000	06	Longevity	\$ 2,200.00	\$
9175	000	1000	07	Insurance	\$ 12,500.00	\$
9175	000	2000	01	Office Supplies	\$ 1,000.00	\$
9175	000	2000	02	Printing	\$ 500.00	\$
9175	000	3000	02	Drug Testing	\$ 5,000.00	\$
9175	000	3000	03	Travel/Training	\$ 3,000.00	\$
9175	000	3000	05	Telephone	\$ 1,000.00	\$
				Total	\$ 128,075.00	\$

e. REQUEST FOR ADDITIONAL APPROPRIATIONS

*Fund: Supreme Crt Justice Serv Grant
Fund Bal: \$73,001.07*

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9137	000	3000	03	Contractual	\$ 73,001.07	\$

*f. REQUEST FOR ADDITIONAL APPROPRIATIONS
Fund: Veterans Court User Fees
Fund Bal: \$ 3,405.28*

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
2502	000	2000	05	Chemical Testing/Supplies	\$ 1,972.23	\$
2502	000	2000	15	Food	\$ 6.96	\$
2502	000	3000	10	Drug Testing Consultant	\$ 500.00	\$
2502	000	4000	01	Equipment	\$ 926.09	\$
				Total	\$ 3,405.28	\$

*g. REQUEST FOR ADDITIONAL APPROPRIATIONS
Fund: Alcohol and Drug User Fees
Fund Bal: \$33,086.91*

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
2504	000	3000	01	Client services	\$ 34,000.00	\$

7. Community Corrections Director– Daraius Randelia (NB#7)

*a. REQUEST FOR NEW LINE ITEMS
9143-000-2000-06 Drug Testing Supplies
9143-000-3000-19 Toxicology
9143-000-3000-20 Contracts*

*b. REQUEST FOR ADDITIONAL APPROPRIATIONS
Fund: Community Correction Adult EY
Grant Amt: \$584,203.00*

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9143	000	1000	01	Director	\$ 85,000.00	\$
9143	000	1000	02	Asst Director	\$ 65,000.00	\$
9143	000	1000	20	Admin Asst	\$ 42,000.00	\$
9143	000	1000	23	Assessor 1	\$ 42,000.00	\$

9143	000	1000	24	Assessor 2	\$ 42,000.00	\$
9143	000	1000	25	Case Manager 1	\$ 42,000.00	\$
9143	000	1000	26	Case Manager 2	\$ 42,000.00	\$
9143	000	1000	27	CWC Supervisor	\$ 14,144.00	\$
9143	000	1000	10	FICA	\$ 27,081.00	\$
9143	000	1000	11	PERF	\$ 50,628.00	\$
9143	000	1000	12	Insurance	\$ 64,855.00	\$
9143	000	1000	13	Unemployment	\$ 4,242.00	\$
9143	000	1000	15	Workers Comp	\$ 90.00	\$
9143	000	1000	16	Longevity	\$ 5,100.00	\$
9143	000	2000	06	Drug Testing Supplies	\$ 1,563.00	\$
9143	000	3000	19	Toxicology	\$ 16,500.00	\$
9143	000	3000	20	Contracts	\$ 40,000.00	\$
				Total	\$ 584,203.00	\$

c. REQUEST FOR ADDITIONAL APPROPRIATIONS

Fund: Project Income

Fund Bal: \$ 551,823.22

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9102	000	2000	01	Office Supplies	\$ 6,775.00	\$
9102	000	2000	02	Cleaning Supplies	\$ 1,430.00	\$
9102	000	2000	03	Vehicle Supplies	\$ 6,325.00	\$
9102	000	2000	04	Wearing Apparel	\$ 3,000.00	\$
9102	000	2000	05	Preventative Maint	\$ 3,730.00	\$
9102	000	2000	06	Drug Testing Supplies	\$ 1,474.00	\$
9102	000	2000	09	Educational Supplies	\$ 1,000.00	\$
9102	000	2000	10	Incentives	\$ 1,569.00	\$
9102	000	3000	04	Postage	\$ 770.00	\$
9102	000	3000	14	Dues and Subscriptions	\$ 525.00	\$
9102	000	3000	11	Printing	\$ 2,208.00	\$
9102	000	3000	02	Telephone Services	\$ 10,200.00	\$

9102	000	3000	12	Insurance	\$ 9,700.00	\$
9102	000	3000	05	Travel/Training	\$ 9,300.00	\$
9102	000	3000	16	Assessments	\$ 600.00	\$
9102	000	3000	13	Misc Services	\$ 400.00	\$
9102	000	3000	14	Copier Maint	\$ 17,300.00	\$
9102	000	4000	03	Data Processing Equip	\$ 9,750.00	\$
9102	000	4000	02	Work Crew Equipment	\$ 1,400.00	\$
9102	000	4000	06	Electronic Monitoring Equip	\$ 3,500.00	\$
				Total	\$ 90,956.00	\$

8. Floyd County Sheriff Dept– Stan Heil (NB#8)

- a. REQUEST FOR NEW LINE ITEMS
9144-005-2000-01 Supplies
9144-005-3000-01 Contractual Services
9144-005-3000-02 Educational Services

- b. REQUEST FOR ADDITIONAL APPROPRIATIONS
Fund: Sheriff Readiness
Grant Amt: \$59,250.00

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9144	005	1000	01	Salary	\$ 8,200.00	\$
9144	005	1000	05	PERF	\$ 1,170.00	\$
9144	005	1000	06	FICA	\$ 630.00	\$
9144	005	2000	01	Supplies	\$ 2,000.00	\$
9144	005	3000	01	Contractual Services	\$ 40,000.00	\$
9144	005	3000	02	Educational Services	\$ 7,250.00	\$
				Total	\$ 59,250.00	

9. Floyd County Assessor– James Sinks (NB#9)

- a. REQUEST FOR NEW LINE ITEM
1188-000-1000-15 Performance Incentive

- b. REQUEST FOR TRANSFER
Fund: Reassessment/Mappng

Line Balance \$ 35,672.00

FUND	DEPT	ACCOUNT	Inc/ Dec	DESCRIPTION	AMOUNT	P
1188	000	1000-03	D	Part time Help	\$ 15,000.00	
1188	000	1000-15	I	Performance Incentive	\$ 15,000.00	

10. Director of Operations – Don Lopp (NB#10)

a. REQUEST FOR NEW LINE AND ADDITIONAL APPROPRIATION

Fund: Stormwater Mgmt

Fund Balance \$ 749,816.57

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1197	000	1000	23	Employee Vacation Payout	\$ 20,000.00	\$

b. REQUEST FOR NEW LINE AND ADDITIONAL APPROPRIATION

Fund: County Highway

Fund Balance \$ 1,233,065.99

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1176	530	1000		Employee Vacation Payout	\$ 92,000.00	\$

c. REQUEST FOR NEW LINE ITEM AND ADDITIONAL APPROPRIATION

Fund: MVH Restricted

Fund Balance \$ 746,457.85

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1173	000	1000	13	Employee Vacation Payout	\$ 10,955.00	\$

d. REQUEST FOR NEW LINE ITEMS AND ADDITIONAL APPROPRIATIONS

Fund: EDIT

Fund Balance \$ 6,873,223.81

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1112	000	3000	06	Building Authority A/E Services	\$ 90,000.00	\$
1112	000	1000	30	Employee Vacation Payout	\$ 12,000.00	\$

e. REQUEST FOR NEW LINES AND ADDITIONAL APPROPRIATIONS

Fund: ARP

Fund Balance \$ 6,873,223.81

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
8903	000	3000	30	NAFCS Educational Foundation	\$ 25,000.00	\$
8903	068	3000	04	Lost Rev-Bridge 506 Construction	\$ 200,000.00	\$
8903	068	3000	05	Lost Rev-Preliminary Eng-Road Construction	\$ 250,000.00	\$
8903	068	3000	06	Lost Rev-County EMA Radio	\$ 250,000.00	\$

f. REQUEST FOR ADDITIONAL APPROPRIATIONS

Fund: ARP

Fund Balance \$ 6,873,223.81

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
8903	000	3000	28	HYR	\$ 20,000.00	\$

g. REQUEST FOR NEW LINE ITEM AND ADDITIONAL APPROPRIATION

Fund: Cumulative Bridge

Fund Balance \$ 712,234.62

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1135	000	3000	49	Bridge 506 Construction-Pamela Dr	\$ 450,000.00	\$

h. REQUEST FOR NEW LINE ITEM AND ADDITIONAL APPROPRIATION

Fund: Subdivision Infrastructure

Fund Balance \$ 716,380.21

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9112	000	3000	30	Knob Hill	\$ 30,225.00	\$
9112	000	3000	31	Westfield Section 2	\$ 31,875.00	

11. HR Director-Michelle Portwood (NB#11)

2022 Salary Ordinance Revision

12. Floyd County Council (NB#12)

a. CARES Act reimbursement of \$100,000.00 to the Rainy Day Fund from County General

b. REQUEST FOR NEW LINE ITEM

1000-060-3000-01 CARES Act Funds

c. REQUEST FOR ADDITIONAL APPROPRIATIONS

Fund: ARP

Fund Balance \$ 6,873,223.81

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1000	060	3000	01	CARES Act Funds	\$ 2,109,384.75	\$

d. YMCA Payment

REQUEST FOR ADDITIONAL APPROPRIATIONS

Fund: Riverboat

Fund Balance \$ 266,089.84

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
7303	000	3000	53	YMCA Annual Pledge	\$ 137,000.00	\$

e. Discussion on Employees who separate from County Employment

PUBLIC

ADA NOTICE: Floyd County, will upon request, provide appropriate aides and services leading to effective communications for qualified persons with disabilities so that they can participate equally in Floyd County public meetings.

For special accommodations for a meeting contact the Commissioners Administrative Assistant Suzanna Worrall at 812-948-5466 or sworrall@floydcounty.in.gov at least two (2) business days prior to the scheduled meeting or event to request an accommodation.