

**FLOYD COUNTY COUNCIL**  
**AGENDA**  
March 8, 2022  
6:00 P.M.  
PINEVIEW GOVERNMENT CENTER  
COMMISSIONERS MEETING ROOM #104

This scheduled meeting is also taking place *in-person and also streamed live at*  
<http://live.floydin.com/>

Call meeting to order  
Call to the *Pledge of Allegiance*  
Roll Call  
Invocation  
Acceptance of the Agenda  
Approval of the Minutes 2-8-22 Council Minutes

**PUBLIC**

**OLD BUSINESS**

**1. Floyd County Auditor-Jacqueline Wenning(OB#1)**

- a. Permission to compensate employee by transferring funds within budget for taking on extra responsibilities while being short staffed.  
Jacqueline Wenning would like to rescind previous meeting request and propose moving Melissa McDaniel to 2<sup>nd</sup> Deputy pay due to her added responsibilities. She currently is 2<sup>nd</sup> Deputy making \$35,407.00. Two other 2<sup>nd</sup> Deputies in the office make \$38,456.00

**2. Open Door Youth Services -Leah Pezzarossi (OB#2)**

- a. *ARP Lost Revenue funds for staff raises*

<i>Employee</i>	<i>Current Salary</i>	<i>Salary with proposed Raise</i>
<i>Leah Pezzarossi</i>	<i>\$70,475.00</i>	<i>\$71,745.00</i>
<i>Alisha Farnsley-Hess</i>	<i>\$52,426.00</i>	<i>\$53,426.00</i>
<i>Samuel Rosenthal</i>	<i>\$32,651</i>	<i>\$35,151.00</i>
<i>Robin Montgomery</i>	<i>\$38,687.00</i>	<i>\$43,132.00</i>
<i>Kara Castleberry</i>	<i>\$35,403.00</i>	<i>\$37,903.00</i>
<i>Darlene Brown</i>	<i>\$35,795.00</i>	<i>\$37,903.00</i>
<i>Michael Whiting</i>	<i>\$42,132.00</i>	<i>\$43,132.00</i>
<i>Allison Cole</i>	<i>\$32,651.00</i>	<i>\$37,903.00</i>
<i>*Minimum of \$15/hr for part time staff</i>		<i>\$ 3,100.00</i>

**Total**                                 **\$340,220.00**                         **\$362,287.00**  
**Difference**                                 **\$22,287.00**

Request for New Line Item

8903-061-1000-02     Lost Rev-Youth Services Salary Increase

Request for Additional Appropriation

Fund: American Rescue Plan

Fund Amt: \$5,242,439.86

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
8903	061	1000	02	Lost Rev – Youth Services Salary Increases	\$ 22,500.00	\$

**3. Payment of COVID related invoice for BIS \$93,578.66 (OB#3)**

*a. Request for New Line Item*

1000-060-4000-01 CARES Act-Equipment

*b. Request for Transfer*

Line Balance - \$1,690,736.40

FUND	DEPT	ACCOUNT	Inc/Dec	DESCRIPTION	AMOUNT	P
1000	060	3000-01	D	CARES Act	\$ 93,578.66	
1000	060	4000-01	I	CARES Act Equipment	\$ 93,578.66	

**NEW BUSINESS**

**1. Floyd County Superior Court 1 – Judge Carrie Stiller(NB#1)**

*a. Request for Additional Appropriation*

Fund: Court Interpreter Grant

Grant Amt: \$2,345.38

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9136	000	3000	01	Circuit Crt	\$ 586.35	\$
9136	000	3000	02	Superior 1	\$ 586.35	\$
9136	000	3000	03	Superior 2	\$ 586.34	\$
9136	000	3000	04	Superior 3	\$ 586.34	\$
				<b>Total</b>	<b>\$ 2,345.38</b>	<b>\$</b>

**2. Floyd County Superior Court 3 – Judge Maria Granger (NB#2)**

- a. Request for New Line Items  
 9188-000-3000-01 Contracted Services  
 9188-000-3000-02 Personal

- b. Request for Additional Appropriation  
 Fund: Family Law Navigation Grant  
 Grant Amt: \$ 84,015.00

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9188	000	3000	01	Contracted Services	\$ 38,415.00	\$
9188	000	3000	02	Personal	\$ 45,600.00	\$
				<b>Total</b>	<b>\$ 84,015.00</b>	<b>\$</b>

**3. Floyd County Chief Public Defender – Matthew Lorch (NB#3)**

- a. Discussion on the payout for Chief Public Defender J. Patrick Biggs - \$39,987.48  
 45 days sick time @ 615.19 per day - \$27,683.64  
 4 weeks accumulated vacation \$12,303.84

9002-000-1000-12 Benefit Buyout  
 9002-000-1000-13 Vacation Buyout

**4. Floyd County Coroner – Greg Roution (NB#4)**

- a. Request for Additional Appropriation  
 Fund: County General-Coroner  
 Fund Bal: \$6,023,815.76

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1000	007	4000	01	Computer System	\$ 1,389.70	\$

**5. Floyd County Probation- Kelly Deuser (NB#5)**

- a. Request for Additional Appropriation  
 Fund: County Offender Transfer  
 Fund Balance \$ 139,851.02

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1220	000	3000	01	Transport	\$ 20,000.00	\$
1220	000	3000	01	Transport	\$ 24,672.27	\$

- b. Request for New Line Item  
 2050-000-3000-13 Reimbursement

c. Request for Additional Appropriation

Fund: Juvenile Probation Admin

Fund Balance \$ 5,260.01

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
2050	000	3000	13	Reimbursement	\$ 5,260.01	\$

d. Request for New Line Item

2000-000-3000-14 Reimbursement

e. Request for Additional Appropriation

Fund: Adult Probation Admin

Fund Balance \$ 103,556.67

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
2000	000	3000	14	Reimbursement	\$ 10,102.99	\$

f. Request for New Line Item

2150-000-3000-20 Reimbursement

g. Request for Additional Appropriation

Fund: Supplemental Juv. Prob. User Fees

Fund Balance \$ 5,112.73

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
2150	000	3000	20	Reimbursement	\$ 5,112.73	\$

6. Floyd County Health Department – Charlotte Bass (NB#6)

a. Request for Transfer

Fund: Local Health Maint

Line Balance \$ 6,409.00

FUND	DEPT	ACCOUNT	Inc/ Dec	DESCRIPTION	AMOUNT	P
1168	000	3000-06	D	Part-Time Clerical	\$ 5,000.00	
1168	000	3000-07	I	Reg Nurse Contract	\$ 5,000.00	

7. Floyd County Treasurer-Steve Burks(NB#7)

a. Request for Additional Appropriation

Fund: ID Security Protection

Fund Bal: \$73,085.40

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1160	000	3000	03	Bank Reconciliation	\$ 4,725.00	\$

**8. Benefits Specialist – Suzanna Worrall (NB#8)**

*a. Request for Additional Appropriation*

*Fund: GO365*

*Fund Bal: \$47,561.67*

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9129	000	3000	01	Program Expenses	\$ 39,597.67	\$

*b. Request for Additional Appropriation*

*Fund: COVID-19*

*Fund Bal: \$187,050.31*

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9271	000	3000	02	Operating Expenses	\$ 27,398.22	\$

**9. Director of Operations – Don Lopp (NB#9)**

*a. Request for Additional Appropriation*

*Fund: County Highway*

*Fund Balance \$ 1,253,795.58*

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1176	531	2000	22	Salt	\$ 150,000.00	\$

*b. Request for New Line Item*

*8903-000-3000-31 Oakes Road Construction*

*c. Request for Additional Appropriation*

*Fund: American Rescue Plan*

*Fund Balance \$ 5,242,439.86*

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
8903	000	3000	31	Oakes Road Construction	\$ 625,000.00	\$

**10. Floyd County Parks Superintendent – Roger Jeffers (NB#10)**

*a. Request for New Line Item*

*1219-000-1000-18 Assistant Superintendent*

*b. Request for Additional Appropriation*

*Fund: County Parks & Rec*

*Fund Bal: \$ 47,646.29*

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1219	000	1000	18	Assistant Superintendent	\$ 65,000.00	\$

*c. Request for Transfer*

*Fund: County Parks & Rec*

*Line Balance \$ 33,657.00*

FUND	DEPT	ACCOUNT	Inc/Dec	DESCRIPTION	AMOUNT	P
1219	000	1000-08	D	Maint Worker	\$ 27,500.00	
1219	000	1000-06	I	Part-Time Receptionist	\$ 27,500.00	

*d. Request to Unappropriate Funds*

*Fund: County Parks & Rec*

*Line Bal: \$6,157.00*

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1219	000	1000	08	Maint worker	\$ -6,157.00	\$

*e. Request for Additional Appropriation*

*Fund: Parks Non-Reverting Capital*

*Fund Balance \$ 778,294.13*

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1178	000	4000	03	Letty Walter Park	\$ 5,000.00	\$
1178	000	4000	06	KMHP Accessible Playground Splash pad	\$ 590,000.00	\$
				Total	\$ 595,000.00	

**11. Community Corrections Director-Daraius Randelia(NB#11)**

*a. Discussion on new position –High Risk Case Manager*

**12. Floyd County Auditor-Jacqueline Wenning (NB#12)**

*a. Request for Additional Appropriation*

Fund: Rainy day  
Fund Balance \$ 2,806,981.85

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1186	000	3000	49	COVID-19	\$90,000.00	\$

**13. Floyd County Council (NB#13)**

a. FCR 2022-01

Establishment of a Target Budget for Renovation of City-County Building North Annex

b. Request for Additional Appropriation – Council Laptops

Fund: County General - Council  
Fund Balance \$ 6,023,418.06

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1000	061	4000	01	Council Computers	\$ 5,000.00	\$

c. Replacement Ambulances – Brad Striegel

Purchase two replacement Ambulances for Greenville and Lafayette Fire Districts out of County General CARES Act money - \$450,000.00

**If approved:**

Request for New Line Item  
1000-060-4000-02 CARES Act-Ambulances

d. Request for Transfer

Line Balance - \$1,690,736.40

FUND	DEPT	ACCOUNT	Inc/Dec	DESCRIPTION	AMOUNT	P
1000	060	3000-01	D	CARES Act	\$ 450,000.00	
1000	060	4000-02	I	CARES Act Ambulances	\$ 450,000.00	

e. Reedy Group Invoice - \$45,000.00 Jail BAN

Request for New Line Item  
9119-000-3000-16 Professional Services

Request for Additional Appropriation

Fund: Hospital Fund  
Fund Bal: \$ 195,759.62

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9119	000	3000	16	Professional Services	\$ 45,000.00	\$

*f. Funding source for New Chapel EMS  
Payment - \$220,000.00 \$18,333.33/month*

**COMMITTEE REPORTS**

**PUBLIC**

**ADA NOTICE:** Floyd County, will upon request, provide appropriate aides and services leading to effective communications for qualified persons with disabilities so that they can participate equally in Floyd County public meetings.

For special accommodations for a meeting contact the Commissioners Administrative Assistant Suzanna Worrall at 812-948-5466 or [sworrall@floydcounty.in.gov](mailto:sworrall@floydcounty.in.gov) at least two (2) business days prior to the scheduled meeting or event to request an accommodation.