

Floyd County Council
Agenda
Tuesday, February 10, 2026
6:00 P.M.
Pineview Government Center
Commissioners Meeting Room #104

This scheduled meeting is taking place *in person and streamed live* at <http://live.floydin.com/>

Call meeting to order

Call to the *Pledge of Allegiance*

Roll Call

Invocation

Acceptance of the Agenda

Approval of the Minutes *1-7-2026 Organizational Meeting Minutes*
1-7-2026 Meeting Minutes

Public Hearing

Additional Appropriations

a. Public Comment

Adjourn Public Hearing

Old Business

1. Community Foundation Appointment

2. Floyd County Revolving Loan Fund Agreement

a. Request for Additional Appropriation

Fund: EDIT

Fund Balance:\$492,483.16

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1112.40021.00000.0000	Economic Development	\$ 300,000.00	\$

b. Approval of agreement

New Business

1. Veteran Court Judge – Maria Granger (NB#1)

a. Request for Additional Appropriation

Fund: Veteran Crt So IN Problem Solving

Reimbursable

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9142.10002.00000.0000	FICA	\$ 4,353.96	\$
9142.10003.00000.0000	PERF	\$ 8,081.84	\$
9142.10005.00000.0000	Unemployment	\$ 47.50	\$
9142.10006.00000.0000	Life Insurance	\$ 39.12	\$
9142.10007.00000.0000	Workers Comp	\$ 1,000.00	\$
9142.10008.00000.0000	Deferred Comp	\$ 455.00	\$
9142.10012.00000.0000	Longevity	\$ 1,000.00	\$
9142.10021.00000.0000	Employee Assistance Program	\$ 16.80	\$
9142.10090.00000.0000	Coordinator	\$ 46,914.98	\$
	Total	\$ 61,909.20	\$

b. Request for Additional Appropriation

Fund: Alternative Dispute Resolution

Fund Balance: \$14,992.50

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9176.30005.00000.0000	Professional Services	\$ 9,982.50	\$

c. Request for Additional Appropriation

Fund: Veterans Court User Fees

Fund Balance: \$3,350.35

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
2502.20003.00000.0000	Misc Supplies	\$ 265.49	\$

d. Request for Additional Appropriation

Fund: Veterans Court Donations

Fund Balance: \$4,634.17

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
4101.20005.00000.0000	Drug Testing Supplies	\$ 4,634.17	\$

2. Blessings in a Backpack Presentation

a. Request for Additional Appropriation

Fund: Riverboat

Fund Balance: \$130,196.56

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
7303.60009.00000.0000	Community Projects	\$ 10,000.00	\$

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3. Stormwater Director – Chris Moore

a. Grant Proposal

- *Seed Grant*

4. Floyd County EMA – Kent Barrow

a. Request for Additional Appropriation

Fund: LEPC

Fund Balance: \$25,085.16

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
8107.10015.00000.0000	Add'l Pay	\$ 11.99	\$
8107.20102.00000.0000	Emergency Planning	\$ 6,970.94	\$
8107.30007.00000.0000	Training	\$ 5,374.88	\$
8107.30001.00000.0000	Contractual Services	\$ 1.26	\$
8107.40003.00000.0000	Misc Equipment	\$ 12,324.51	\$
	Total	\$ 24,683.58	\$

5. Floyd County Probation – Kelly Deuser

a. Request for Additional Appropriation

Fund: Probation ATOD Grant

Fund Balance: \$4,770.24

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9153.20005.00000.0000	ATOD Drug Screens	\$ 4,919.91	\$

b. Request for Additional Appropriation

Fund: Supplemental Adult Probation User Fee

Fund Balance: \$907,615.96

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
2100.30022.00000.0000	Vehicle Expense	\$ 10,000.00	\$

c. Request for Transfer

Fund: Supplemental Adult Probation User Fee

BUDGET ACCOUNT CODE	Inc/ Dec	DESCRIPTION	AMOUNT
2100.30022.00000.0000 <i>Line Bal: \$59,1163.39</i>	D	Vehicle Expense	\$ 50,000.00
2100.40002.00000.0000	I	Vehicle	\$ 50,000.00

d. Grant Proposals

- Floyd County Probation IDOC Grant 2027
- ATOD CY 2026-2027

6. Open Door Youth Services – Leah Pezzarossi

a. Discrepancy between Salary Ordinance and Submitted Balance

Employee 2026	Title	Line Item	2025 Salary	3% Increase	2026 Salary	Original 2026 Budget Gloria	Original 2026 Gloria Difference
Leah Pezzarossi	Executive Director	10076	\$83,617.00	\$2,508.51	\$86,125.51	\$85,290.00	\$835.51
Alisha Farnsley-Hess	Assistant Director	10086	\$64,608.00	\$1,938.24	\$66,546.24	\$65,901.00	\$645.24
Kasey Krininger	Office Manager	11301	\$44,887.00	\$1,346.61	\$46,233.61	\$45,785.00	\$448.61
Robin Montgomery	Residential Director	10217	\$58,656.00	\$1,759.68	\$60,415.68	\$59,830.00	\$585.68
Augie Jones	Communications Manager	10218	\$43,121.00	\$1,293.63	\$44,414.63	\$43,984.00	\$430.63
Kara Castleberry	Case Manager	10061	\$49,549.60	\$1,486.47	\$51,036.07	\$50,540.00	\$496.07
Allison Cole	Prevention Services Manager	11801	\$44,887.00	\$1,346.61	\$46,233.61	\$45,785.00	\$448.61
Alisha Collett	New Direction Program Coordinator	10090	\$44,887.00	\$1,346.61	\$46,233.61	\$45,785.00	\$448.61
Vacant	Residential Clinical Therapist	10161	\$58,656.00	\$1,794.90	\$60,415.68	\$59,830.00	\$585.68
Child Care Worker	Child Care Worker	10145	\$150,858	\$4,525.74	\$155,383.74	\$150,858.00	\$4,525.74
Barbara Rapp	FT Child Care Worker	10145	40,906.00	\$1,227.18	\$42,133.18		
Kendall Beck	PT Child Care Worker	10145	\$20.00/hr.	0.60/hr	\$20.60/hr		
Tishia Kemp	PT on Call Child Care Supervisor	10145	\$20.00 per/hr	0.60 /hr	\$20.60/hr		
Anita Mayfield	PT Child Care Worker	10145	\$16.32/hr.	0.50/hr	\$16.82/hr		
Alexandria "Lexi" Metts	PT Child Care Worker	10145	\$17.00/hr.	0.51/hr	\$17.51/hr		
Leah Miller	PT Child Care Worker	10145	\$17.00/hr.	0.51/hr	\$17.51/hr		
Isabelle Garrett	PT Child Care Worker	10145	\$16.00/hr	0.48/hr	\$16.48/hr		

b. Request for Additional Appropriation

Fund: Youth Services

Fund Balance: \$10,859.44

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
4909.10061.00000.0000	Case Manager I	\$ 496.07	\$
4909.10076.00000.0000	Director	\$ 835.51	\$
4909.10086.00000.0000	Asst Director	\$ 645.24	\$
4909.10090.00000.0000	Coordinator	\$ 448.61	\$
4909.10145.00000.0000	Child Care Worker	\$ 4,525.74	\$
4909.10161.00000.0000	Residential Clinical Therapist	\$ 585.68	\$
4909.10217.00000.0000	Residential Director	\$ 585.68	\$
4909.10218.00000.0000	Comm Manager	\$ 430.63	\$
4909.11301.00000.0000	Office Mgr	\$ 448.61	\$
4909.11801.00000.0000	Quality Assur Mgr	\$ 448.61	\$
	Total	\$ 9,450.38	

7. Community Corrections – Daraius Randelia

a. Request for Additional Appropriation

Fund: FCC CFSIG

Fund Balance: \$1.49

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9155.40001.00000.0000	Community Foundation of Southern IN	\$ 1.49	\$

b. Request for Additional Appropriation

Fund: Comm Corr IDOC CTP Fund

Fund Balance: \$12,006.93

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1123.30001.00000.0000	Contractual Services	\$ 12,006.93	\$

c. Request for Additional Appropriation

Fund: FCCC ATOD Grant

Fund Balance: \$5104.82

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9157.20005.00000.0000	ATOD Drug Screens	\$ 4,919.92	\$

d. Grant Proposals

- *IDOC 2027 Grant*
- *Community Foundation of Southern IN Community Assist Grant*
- *SIA Foundation Grant*
- *ATOD 2026-27 Grant*
- *Caesars Foundation of Floyd County*
- *Community Foundation of Southern IN Capacity Building Grant*

8. Floyd County Commissioners CFO – Stan Heil (NB#2)

a. Request for Additional Appropriation

Fund: 2025 BAN Health Dept Project

Fund Balance: \$1,691,929.07

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
4501.40001.00000.0000	Office Equipment	\$ 100,000.00	\$
4501.30012.00000.0000	Repairs and Maintenance	\$ 100,000.00	\$
4501.30029.00000.0000	Utilities	\$ 100,000.00	\$
4501.40041.00000.0000	Grant Line Rd Building	\$ 375,000.00	\$
	Total	\$ 675,000.00	\$

b. Salary Ordinance Correction

Dave Fouts
Aric Sillings

c. Salary Ordinance Correction

Nick Creevy
Donnie Haire
Cindy Behr
Brenda Gray

9. Floyd County Sheriff – Steve Bush (NB#3)

a. Discussion - Yvonne Haub Salary

b. Discussion - Adam Williams Salary

c. 4th Quarter Commissary Report

d. FCSO Merit Board Presentation

e. Employee Appreciation Dinner Request out of Commissary

10. Floyd County Auditor – Diana Topping (NB#4)

a. Request for Un Appropriation

Fund: Debt Service Fund

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
4601.53000.00000.0000	Bond Payment	\$ -1,000,000.00	\$

b. Request for Additional Appropriation

Fund: GO 365

Fund Balance: \$8,127.39

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9129.30056.00000.0000	Operating Expenses	\$ 8,127.39	\$

c. Request for Additional Appropriation

Fund: Interest Fund

Fund Bal: \$1,062,812.53

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9120.59700.00000.0000	Transfer to another Fund	\$ 1,000,000.00	\$

d. Request for Additional Appropriation

Fund: Debt Service-Project Fund 2025

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
4602.53000.00000.0000	Bond Payment	\$ 462,241.00	\$

e. Request for Additional Appropriation

Fund: GO Bond Series 2025

Fund Balance: \$4,081,369.30

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
4801.40008.00000.0061	Capital Improvements	\$ 2,000,000.00	\$
4801.40008.00000.0068	Capital Improvements	\$ 2,000,000.00	\$
	Total	\$ 4,000,000.00	\$

f. Request for Additional Appropriation

Fund: Opioid Unrestricted

Fund Bal: \$403,220.12

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1238.30007.00000.0000	Training	\$ 27,500.00	\$

g. Request for Encumbrance

Fund: Opioid Unrestricted

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1238.40003.00000.0000	Misc Equipment	\$ 64,435.53	\$

h. Request for Additional Appropriation

Fund: Edwardsville School TIF

Fund Balance: \$69,259.20

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
4510.53000.0000.000	Bond Payment	\$ 28,261.02	\$

i. Request for Encumbrance

Fund: Public Safety LIT

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1170.40002.00000.0301	Vehicles	\$ 1,500,000.00	\$

j. Request for Transfer

Fund: Surveyor Cornerstone

BUDGET ACCOUNT CODE	Inc/ Dec	DESCRIPTION	AMOUNT
1202.40001.00000.0000 <i>Line Bal: \$14,715.04</i>	D	Office Equipment	\$ 200.00
1202.10012.00000.0000	I	Longevity	\$ 200.00

k. Request for Additional Appropriation

Fund: Riverboat

Fund Balance: \$120,196.56

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
7303.30091.00000.0000	Animal Shelter	\$ 35,260.00	\$

l. Request for Additional Appropriation

Fund: EMS Services

Fund Balance: \$1,515,446.04

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
4000.30202.00000.0000	Highlander Fire District	\$ 401,359.00	\$
4000.30129.00000.0000	Ameripro	\$ 986,000.00	\$
	Total	\$ 1,387,359.00	\$

m. Submission 100R

n. Submission Annual Financial Report

11. Floyd County Council (NB#)

a. Ordinance 2026-05 February 10, 2026 Transfers

b. Ordinance 2026-04 February 10, 2026 Additional Appropriations

c. Bargaining Boards Appointment

d. Additional Appropriation Advertising Discussion

Public

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For special accommodations for a meeting, contact the Commissioners Administrative Assistant Suzanna Worrall at 8129485466 or sworrall@floydcounty.in.gov at least two (2) business days prior to the scheduled meeting or event to request an accommodation.