

Floyd County Council
Agenda
 Tuesday, February 11, 2025
 6:00 P.M.
 Pineview Government Center
 Commissioners Meeting Room #104

This scheduled meeting is taking place *in-person and streamed live* at <http://live.floydin.com/>

Call meeting to order

Call to the *Pledge of Allegiance*

Roll Call

Invocation

Acceptance of the Agenda

Approval of the Minutes *1-14-2025 Organizational Meeting Minutes*
1-14-2025 Meeting Minutes

Public

New Business

1. Superior Court 3/Veterans Court – Judge Maria Granger (NB#1)

a. Request for Additional Appropriation

Fund: Veterans Court Problem Solving Grant

Grant amount: \$228,601.50

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9109.10140.00000.0000	Probation Officer 1	\$ 54,128.25	\$
9109.10090.00000.0000	Coordinator	\$ 56,837.46	\$
9109.10007.00000.0000	Workers Comp	\$ 142.50	\$
9109.10005.00000.0000	Unemployment	\$ 1,852.50	\$
9109.10002.00000.0000	FICA	\$ 11,685.28	\$
9109.10004.00000.0000	Insurance	\$ 37,482.19	\$
9109.10003.00000.0000	Perf	\$ 21,690.32	\$
9109.10012.00000.0000	Longevity	\$ 3,000.00	\$
9109.10132.00000.0000	Re Entry	\$ 41,783.00	\$
	Total	\$ 228,601.50	\$

b. Request for Transfer

Fund: Family Law Navigation Grant

BUDGET ACCOUNT CODE	Inc/ Dec	DESCRIPTION	AMOUNT
9188.10138.00000.0000 <i>Line Bal: \$45,600.00</i>	D	Other Employees	\$ 45,600.00
9188.30001.00000.0000	I	Contractual Services	\$ 45,600.00

2. Floyd County Health Dept – Charlotte Bass (NB#2)

a. Request for Additional Appropriation

Fund: Health Issues and Challenges

Fund Bal: \$4,457.62

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
8906.20001.00000.0000	Supplies	\$ 2,249.82	\$

b. Request for Additional Appropriation

Fund: Health Dept School Liaison

Fund Bal: \$180,657.65

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9150.10004.00000.0000	Health Insurance	\$ 9,000.00	\$

c. Request for Additional Appropriation

Fund: ISHD-COVID Response

Fund Bal: \$11,288.36

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9273.30055.00000.0000	Contractual Employees	\$ 3,318.36	\$

d. Request for Additional Appropriation

Fund: Local Public Health Services

Fund Bal: \$1,709,968.35

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1161.40015.00000.0000	Capital Building	\$ 72,671.90	\$

3. Floyd Sheriff – Steve Bush (NB#3)

a. Request for Additional Appropriation

Fund: County General-Sheriff

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1000.30001.00000.0005	Contractual Services	\$ 25,000.00	\$

4. EMA Director – Kent Barrow (NB#4)

a. Request for Additional Appropriation

Fund: LEPC

Fund Bal: \$22,233.46

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
8107.40003.00000.0000	Misc Equipment	\$ 9,563.33	\$
8107.10015.00000.0000	Add'l Pay	\$ 11.99	\$
8107.20102.00000.0000	Emergency Planning	\$ 8,623.76	\$
8107.30007.00000.0000	Training	\$ 324.92	\$
8107.30001.00000.0000	Contractual Services	\$ 1.26	\$
	Total	\$ 18,525.26	\$

5. Community Corrections – Daraius Randelia (NB#5)

a. Request for Additional Appropriation

Fund: County FCCC ATOD

Fund Bal: \$5,685.48

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9157.20005.00000.0000	Drug Test Supplies	\$ 5,547.50	\$

b. Request for Transfer

Fund: Community Correction IDOC Grant Fund

BUDGET ACCOUNT CODE	Inc/ Dec	DESCRIPTION	AMOUNT
9146.20005.00000.0000 <i>Line Bal: \$5,578.00</i>	D	Drug Test Supplies	\$ 5,578.00
9146.30005.00000.0000	I	Professional Services	\$ 5,578.00

6. Director of Building and Development – Nick Creevy (NB#6)

a. Request for Additional Appropriation

Fund: Cumulative Bridge

Fund Bal: \$468,259.52

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1135.60022.00000.0000	Bridge 27 Rehab	\$ 97,500.00	\$

b. Request for Additional Appropriation

Fund: MVH Restricted

Fund Bal: \$279,468.39

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1173.30050.00000.0000	Paving	\$ 300,000.00	\$

c. Request for Additional Appropriation

Fund: County Highway

Fund Bal: \$203,085.29

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1176.20017.00000.0531	Salt	\$ 86,900.00	\$

d. Request for Additional Appropriation

Fund: Floyd Co. Infrastructure

Fund Bal: \$646,348.03

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9112.30204.00000.0000	Traffic Study	\$ 10,000.00	\$

e. Request for Additional Appropriation

Fund: Commissioner Grant

Fund Bal: \$1,750,492.82

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9124.30034.00000.0000	Caesar Foundation Park Grant	\$ 200,000.00	\$
9124.30030.00000.0000	LWCF Grant	\$ 146,373.00	\$
9124.30038.00000.0000	IN Econ Dev Grant	\$ 57,310.50	\$
	Total	\$ 403,683.50	\$

f. Request for Additional Appropriation

Fund: Commissioners Capital Projects

Fund Bal: \$1,750,492.82

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9130.60007.00000.0000	Comm/Econ Dev Projects	\$ 165,000.00	\$
9130.30135.00000.0000	Bridge 51 Grant	\$ 118,400.00	

g. Joint Resolution by and between the Town of Georgetown, IN and Floyd County, IN

7. Floyd County Auditor – Diana Topping (NB#7)

a. Request for Additional Appropriation

Fund: County General-Commissioners

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1000.10071.00000.0068	Employee Payouts	\$ 25,000.00	\$

b. Request for Additional Appropriation

Fund: Rainy Day

Fund Bal: \$3,877,163.09

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1186.30134.00000.9601	Cares Act Funds	\$ 1,097,157.74	\$

c. Request for Additional Appropriation

Fund: Supplemental Public Defender

Fund Bal: \$52,519.96

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1200.30019.00000.0000	Interpreter Services	\$ 900.00	\$

8. Floyd County Council (NB#8)

a. Floyd Co Ordinance 2025-02 February 11, 2025 Transfers

b. Bargaining Board Appointment

c. Public Safety proposed budget

Committee Reports

Public

ADA NOTICE: Floyd County, will upon request, provide appropriate aides and services leading to effective communications for qualified persons with disabilities so that they can participate equally in Floyd County public meetings.

For special accommodations for a meeting, contact the Commissioners Administrative Assistant Suzanna Worrall at 812-948-5466 or sworrall@floydcounty.in.gov at least two (2) business days prior to the scheduled meeting or event to request an accommodation.