

Floyd County Council
Agenda
 Tuesday, January 14, 2025
 6:00 P.M.
 Pineview Government Center
 Commissioners Meeting Room #104

This scheduled meeting is taking place *in-person and streamed live* at <http://live.floydin.com/>

Call meeting to order

Call to the *Pledge of Allegiance*

Roll Call

Invocation

Acceptance of the Agenda

Approval of the Minutes *12-30-24 Council Meeting Minutes*

Public

New Business

1. Floyd County Recorder – Lois Endris (NB#1)

a. Temporary Contract Person



2. Floyd County Probation – Kelly Deuser (NB#2)

a. Request for Additional Appropriation

Fund: IDOC Grant – Odd year

Grant amount: \$131,150.00

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9108.10002.00000.0000	FICA	\$ 8,346.63	\$
9108.10003.00000.0000	Perf	\$ 15,541.09	\$
9108.10004.00000.0000	Health Insurance	\$ 7,481.00	\$
9108.10005.00000.0000	Unemployment	\$ 95.00	\$
9108.10006.00000.0000	Life Insurance	\$ 16.00	\$
9108.10007.00000.0000	Workers Comp	\$ 1,017.84	\$
9108.10008.00000.0000	Deferred Comp	\$ 455.00	\$
9108.10012.00000.0000	Longevity	\$ 2,500.00	\$
9108.10140.00000.0000	Probation Officer I	\$ 43,000.00	\$
9108.10141.00000.0000	Probation Officer II	\$ 43,000.00	\$
9108.20003.00000.0000	Misc Supplies	\$ 350.00	\$
9108.20005.00000.0000	Drug Testing Supplies	\$ 4,000.00	\$

9108.30004.00000.0000	Telephone	\$ 800.00	\$
9108.30006.00000.0000	Travel	\$ 2,250.00	\$
9108.30015.00000.0000	Drug Testing Services	\$ 2,297.44	\$
	Total	\$ 131,150.00	

b. Request for Additional Appropriation

Fund: Opioid Restricted Fund

Unexpended Bal: \$1,096,044.69

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1237.10105.00000.0235	Juvenile Liaison Salary	\$ 51,000.04	\$
1237.10007.00000.0235	Workers Comp	\$ 948.60	\$
1237.10005.00000.0235	Unemployment	\$ 47.50	\$
1237.10002.00000.0235	FICA	\$ 3,901.50	\$
1237.10004.00000.0235	Health Insurance	\$ 7,920.00	\$
1237.10008.00000.0235	Deferred Comp	\$ 455.00	\$
1237.10006.00000.0235	Life Insurance	\$ 16.00	\$
1237.10012.00000.0235	Longevity	\$ 800.00	\$
1237.20001.00000.0235	Office Supplies	\$ 400.00	\$
1237.20200.00000.0235	Fuel	\$ 200.00	\$
1237.30004.00000.0235	Telephone	\$ 500.00	\$
1237.30203.00000.0235	Training/Per Diem	\$ 400.00	\$
1237.40001.00000.0235	Office Equipment	\$ 500.00	\$
	Total	\$ 67,088.64	\$

3. Floyd Sheriff – Steve Bush (NB#3)

a. Request for Additional Appropriation

Fund: IDOC Grant

Grant Amount: \$59,250.00

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9131.10092.00000.0005	Salary	\$ 59,250.00	\$

b. Request for Additional Appropriation

Fund: Opioid Unrestricted Fund

Fund Balance: \$586,710.64

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1238.40003.00000.0000	Misc Equipment	\$ 246,540.00	\$

c. Request to move forward with Water Pipe Project

4. Director of Operations (NB#4)

a. Request for Additional Appropriation

Fund: MVH

Fund Bal: \$253,220.91

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1173.30001.00000.0000	Contractual Services	\$ 275,000.00	\$

b. Request for Additional Appropriation

Fund: Cumulative Capital Development

Fund Bal: \$451,796.56

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
4941.30005.00000.0000	Professional Services	\$ 326,000.00	\$
4941.40008.00000.0000	Capital Improvement	\$ 50,000.00	\$
	Total	\$ 376,000.00	\$

c. Request for Additional Appropriation

Fund: County Highway

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1176.10002.00000.0533	FICA	\$ 71,166.00	\$
1176.10003.00000.0533	Perf	\$ 132,100.00	\$
1176.10007.00000.0533	Workers Comp	\$ 54,410.00	\$
1176.10076.00000.0530	Director	\$ 89,250.00	\$
1176.10124.00000.0531	Truck Drivers/Laborers	\$ 440,000.00	\$
1176.10130.00000.0530	Superintendent	\$ 119,035.00	\$
1176.10138.00000.0533	Other Employees	\$ 282,000.00	\$
1176.20003.00000.0531	Misc Supplies	\$ 25,000.00	\$
1176.20003.00000.0533	Misc. Supplies	\$ 40,000.00	\$
1176.20009.00000.0531	Uniforms	\$ 25,000.00	\$
1176.20011.00000.0533	Gas, Oil Lube	\$ 120,000.00	\$
1176.30017.00000.0533	Liability Insurance	\$ 12,096.00	\$
	Total	\$ 1,410,057.00	\$

d. Request for Additional Appropriation

Redevelopment Authority - \$702,393.76 Debt Service

e. Addendum to Interlocal Agreement By and Between the Floyd County Commissioners, Indiana and the Town of Georgetown, Indiana

5. HR Director – Michelle Portwood (NB#5)

a. Revised 2025 Salary Ordinance

6. Floyd County Health Department (NB#6)

a. Request for Transfer

Fund: Preparedness Grant-Health

BUDGET ACCOUNT CODE	Inc/ Dec	DESCRIPTION	AMOUNT
8106.40001.00000.0000 <i>Line Bal: \$53,165.00</i>	D	Office Equipment	\$ 25,000.00
8106.20006.00000.0000	I	Supplies	\$ 25,000.00

b. Request for Transfer

Fund: Local Public Health Services

BUDGET ACCOUNT CODE	Inc/ Dec	DESCRIPTION	AMOUNT
1161.30060.00000.0000 <i>Line Bal: \$20,000.00</i>	D	Promotional Items	\$ 483.30
1161.40015.00000.0000	I	Capital-Building	\$ 483.30

7. Floyd County Auditor – Diana Topping (NB#7)

a. Request for Additional Appropriation

Fund: Local Public Health Services

Fund Bal: \$1,778,251.56

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1161.10122.00000.0000	Office Administrator	\$ 4,579.00	\$
1161.10157.00000.0000	Health Officer	\$ 103.00	\$
	Total	\$ 4,682.00	\$

b. Request for Additional Appropriation

Fund: County General – County Council

Fund Bal: \$1,778,251.56

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1000.30003.00000.0061	Dues and Subscriptions	\$ 35.00	\$

8. Floyd County Council (NB#8)

a. Floyd Co Ordinance 2025-01 January 14, 2025 Transfers

Committee Reports

Public

ADA NOTICE: Floyd County, will upon request, provide appropriate aides and services leading to effective communications for qualified persons with disabilities so that they can participate equally in Floyd County public meetings.

For special accommodations for a meeting, contact the Commissioners Administrative Assistant Suzanna Worrall at 812-948-5466 or sworrall@floydcounty.in.gov at least two (2) business days prior to the scheduled meeting or event to request an accommodation.