

Floyd County Council
Agenda
Monday, December 30, 2024
1:00 P.M.
Pineview Government Center
Commissioners Meeting Room #104

This scheduled meeting is taking place *in-person and streamed live* at <http://live.floydin.com/>

- Call meeting to order
- Call to the *Pledge of Allegiance*
- Roll Call
- Invocation
- Acceptance of the Agenda
- Approval of the Minutes *12-10-24 Council Minutes*

Public

New Business

1. Director of Operations – Don Lopp (NB#1)

a. Request for Encumbrance for 2025

1112.40008.00000.0000 Capital Improvements \$23,447.000 for Upton Pry Contract

b. Request for Additional Appropriation

Fund: ARP

Unexpended Fund Balance: \$356,154.95

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
8903.30107.00000.0000	Old Vincennes Road Construction	\$ 58,340.72	\$
8903.60024.00000.0000	Bridge 51	\$ 166,118.94	\$
	Total	\$ 244,459.66	

c. Request for Transfer

Fund: ARP

BUDGET ACCOUNT CODE	Inc/ Dec	DESCRIPTION	AMOUNT
8903.40036.00000.0061 <i>Line Bal: \$1,910.00</i>	D	Election Machine	\$ 1,910.00

8903.30110.00000.0068 <i>Line Bal: \$6,000.00</i>	D	Juror System	\$ 6,000.00
8903.40030.00000.0000 <i>Line Bal: \$100,592.36</i>	D	Floyds Knobs Water	\$ 94,578.53
8903.40037.00000.0061 <i>Line Bal: \$525.00</i>	D	Lost Rev-FTR System	\$ 525.00
8903.40038.00000.0061 <i>Line Bal: \$729.16</i>	D	Election Docket	\$ 729.16
8903.60024.00000.0000	I	Bridge 51	\$ 103,742.69

d. Request for Transfer

Fund: County Road Bridge Projects 2024

BUDGET ACCOUNT CODE	Inc/ Dec	DESCRIPTION	AMOUNT
9162.40501.00000.0000 <i>Line Bal: \$1,936,165.82</i>	D	Old Vincennes Rd Slide	\$ 104,972.44
9162.60029.00000.0000	I	Bridge 51	\$ 104,972.44

e. Request for Transfer

Fund: County Highway

BUDGET ACCOUNT CODE	Inc/ Dec	DESCRIPTION	AMOUNT
1176.10012.00000.0533 <i>Line Bal: \$850.00</i>	D	Longevity	\$ 850.00
1176.20011.00000.0533	D	Gas	\$ 82.40
1176.20003.00000.0533	I	Misc Supplies	\$ 932.40

f. Request for Additional Appropriation

Fund: County Highway

Unexpended Balance: \$190,219.72

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1176.30023.00000.0000	Reimbursement	\$ 75,000.00	\$

g. Request for Transfer

Fund: Commissioner Capital Projects

BUDGET ACCOUNT CODE	Inc/ Dec	DESCRIPTION	AMOUNT
9130.60007.00000.0000 <i>Line Bal: \$345,383.79</i>	D	Software IT Cloud	\$ 850.00
9130.40004.00000.0000	I	Software Purchase	\$ 850.00

h. Request for Transfer

Fund: Stormwater

BUDGET ACCOUNT CODE	Inc/ Dec	DESCRIPTION	AMOUNT
1197.60006.0000.0000 <i>Line Bal: \$58,133.90</i>	D	Capital Projects Drainage	\$ 58,000.00
1197.30023.00000.0000	I	Reimbursement	\$ 58,000.00

i. Request for Additional Appropriation

Fund: Stormwater

Unexpended Balance: \$276,442.56

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1197.30023.00000.0000	Reimbursement	\$ 125,000.00	\$

j. Request for Additional Appropriation

Fund: Commissioners EDIT

Unexpended Balance: \$100,822.93

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1112.30023.00000.0000	Reimbursement	\$ 25,000.00	\$

k. Request for Additional Appropriation

Fund: Statewide 911

Unexpended Balance: \$90,190.04

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1222.40017.00000.0000	Davis Towers	\$ 1,630.17	\$

l. Request for Additional Appropriation

Fund: Tourism Proceeds

Unexpended Balance: \$144,098.53

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9139.53000.00000.0000	Bond Payment	\$ 22,000.00	\$
9139.40100.00000.0000	Clarksville	\$ 75,000.00	\$
9139.30045.00000.0000	So IN Whistlestop Grant	\$ 38,968.53	\$
	Total 9139	\$ 135,968.53	\$

m. Request for Transfer

Fund: EDIT

BUDGET ACCOUNT CODE	Inc/ Dec	DESCRIPTION	AMOUNT
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1112.53003.00000.0000 <i>Line Bal: \$875.00</i>	D	Innovation Bond	\$ 500.00
1112.10008.00000.0079	I	Deferred Comp	\$ 500.00
1112.40008.00000.0000 <i>Line Bal: \$30,096.91</i>	D	Capital Improvement	\$ 2,000.00
1112.10008.00000.0313	I	Deferred Comp	\$ 2,000.00
1112.30029.00000.0000 <i>Line Bal: \$1,935.64</i>	D	Utilities	\$ 496.11
1112.30004.00000.0000	I	Telephone	\$ 496.11

n. Request for Transfer

Fund: GIS Department

BUDGET ACCOUNT CODE	Inc/ Dec	DESCRIPTION	AMOUNT
9113.40003.00000.0000 <i>Line Bal: \$11,678.97</i>	D	Misc Equip	\$ 6,000.00
9113.40001.00000.0000	I	Office Equip	\$ 6,000.00

o. Request for Transfer

Fund: Highlander Pt-Edwardsville TIF

BUDGET ACCOUNT CODE	Inc/ Dec	DESCRIPTION	AMOUNT
9121.30018.00000.0000 <i>Line Bal: \$2,712.50</i>	D	Misc Equip	\$ 287.50
9121.30005.00000.0000	I	Professional Services	\$ 287.50

p. Request for Transfer

Fund: Unsafe Building

BUDGET ACCOUNT CODE	Inc/ Dec	DESCRIPTION	AMOUNT
1207.30018.00000.0000 <i>Line Bal: \$3,000.00</i>	D	Misc Services	\$ 100.00
1207.30007.00000.0000	I	Training	\$ 100.00

q. Request for Unappropriation

Fund: County Road-Bridge Projects

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9162.40501.00000.0000	Old Vincennes Road Slide	\$ -219,538.00	\$

r. Request for Transfer

Fund: MVH Restricted

BUDGET ACCOUNT CODE	Inc/ Dec	DESCRIPTION	AMOUNT
1173.10124.00000.0000 <i>Line Bal: \$66,213.54</i>	D	Truck Driver/Laborer	\$ 15,000.00
1173.30050.00000.0000	I	Paving	\$ 15,000.00

2. Floyd County Sheriff-Steve Bush (NB#2)

a. Request for Transfer

Fund: Jail LIT

BUDGET ACCOUNT CODE	Inc/ Dec	DESCRIPTION	AMOUNT
1233.40002.00000.0005 <i>Line Bal: \$94,218.50</i>	D	Vehicles	\$ 40,500.00
1233.40003.00000.0005 <i>Line Bal: \$4,657.36</i>	D	Misc Equipment	\$ 4,500.00
1233.10010.00000.0005	I	Overtime	\$ 45,000.00

b. Request for Transfer

Fund: County General-Sheriff

BUDGET ACCOUNT CODE	Inc/ Dec	DESCRIPTION	AMOUNT
1000.20002.00000.0005 <i>Line Bal: \$19,903.32</i>	D	Computer Supplies	\$ 2,000.00
1000.30004.00000.0005	I	Telephone	\$ 2,000.00

c. Fund Deficit – Jail LIT 1233

d. Workers Comp Billing for Fund 1233 - \$80,216.80

3. Floyd County Auditor – Diana Topping (NB#3)

End of year-cleanup

a. Request for Transfer

BUDGET ACCOUNT CODE	Inc/ Dec	DESCRIPTION	AMOUNT
1161.20004.00000.0000 <i>Line Bal: \$3,673.46</i>	D	Printing and Stationary	\$ 526.00
1161.30007.00000.0000	I	Training	\$ 526.00
8106.40001.00000.0000 <i>Line Bal: \$11,478.55</i>	D	Office Equip	\$ 11,478.55
8106.20001.00000.0000	I	Office Supplies	\$ 11,478.55
1000.30028.00000.0011 <i>Line Bal: \$776.84</i>	D	Computer Maint	\$ 13.50
1000.40003.00000.0011	I	Misc Equip	\$ 13.50

1000.20003.00000.0202 <i>Line Bal: \$1,000.00</i>	D	Misc Supplies	\$ 1,000.00
1000.30019.00000.0202	I	Interpreter Services	\$ 1,000.00
1000.20004.00000.0202 <i>Line Bal: \$1,000.00</i>	D	Printing and Stationary	\$ 100.00
1000.30006.00000.0202	I	Travel	\$ 100.00
1000.30006.00000.0006 <i>Line Bal: \$500.00</i>	D	Travel	\$ 8.85
1000.20001.00000.0006	I	Office Supplies	\$ 8.85
1000.20001.00000.0003 <i>Line Bal: \$10,125.45</i>	D	Office Supplies	\$ 5,535.00
1000.40010.00000.0003	I	Copy Machine	\$ 5,535.00
1219.10038.00000.0000 <i>Line Bal: \$8,342.09</i>	D	Maint Worker II	\$ 1,844.79
1219.30001.00000.0000	I	Contractual Services	\$ 1,844.79
1219.10076.00000.0000 <i>Line Bal: \$10,980.17</i>	D	Director	\$ 10,980.17
1219.20003.00000.0000	I	Misc Supplies	\$ 10,980.17
9122.30021.00000.0000 <i>Line Bal: \$7,585.74</i>	D	Advertising	\$ 805.00
9122.10014.00000.0000	I	Paid Job Training	\$ 805.00
7303.60009.00000.0000 <i>Line Bal:\$19,034.00</i>	D	Community Projects	\$ 966.00
7303.10004.00000.0000	I	Insurance	\$ 966.00
9188.10138.00000.0000 <i>Line Bal: \$45,600.00</i>	D	Other Employees	\$ 2,958.11
9188.30001.00000.0000	I	Contractual Services	\$ 2,958.11
1000.20001.00000.0309 <i>Line Bal: \$899.84</i>	D	Office Supplies	\$ 899.84
1000.30010.00000.0309	I	Maint Agreements	\$ 899.84
1000.10110.00000.0002 <i>Line Bal: \$4,582.52</i>	D	Clerk	\$ 1,104.00
1000.30120.00000.0002	I	Tax Software Support	\$ 1,104.00
1000.20001.00000.0012 <i>Line Bal: \$149.13</i>	D	Office Supplies	\$.16
1000.10189.00000.0012	I	Veteran Service Officer	\$.16
1000.20001.00000.0012 <i>Line Bal: \$148.97</i>	D	Office Supplies	\$.06
1000.10188.00000.0012	I	Office Assistant	\$.06
1000.30008.00000.0062	D	Postage	\$ 20.00
1000.20015.00000.0062	I	Meals/Food	\$ 20.00
1000.20001.00000.0750	D	Office Supplies	\$.16

1000.10203.00000.0750	I	Cont Educ	\$.16
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b. Request for Additional Appropriation

Fund: Opioid Restricted - Abatement

Unexpended Balance: \$1,082,375.21

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1237.30132.00000.0000	Grant Award	\$ 280,490.76	\$

c. Request for Additional Appropriation

Fund: County Elections

Unexpended Balance: \$183,141.22

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9122.30010.00000.0000	Maint Agreements	\$ 25,500.00	\$

d. Request for Additional Appropriation

Fund: Statewide 911

Unexpended Balance: \$250,000.00(receipted into 1222 from County Gen as a loan)

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1222.30002.00000.0000	Equipment Maint	\$ 237,390.98	\$

e. Request for Additional Appropriation

Fund: County General

Fund Balance: \$7,421,887.39

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1000.10212.00000.0000	Employee Benefits	\$ 3,158,421.58	\$

f. Request for Additional Appropriation

Fund: County General

Fund Balance: \$4,263,465.81

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1000.30010.00000.0309	Maint Agreements	\$ 765.00	\$

4. Floyd County Council (NB#4)

a. Floyd Co Ordinance 2024-15 December 30, 2024 Transfers

b. Revision Floyd County Council 2025 Meetings – Change in Advertising Deadlines

Floyd County Resolution 2024-05 Revised 2025 County Council Meetings

Public

ADA NOTICE: Floyd County, will upon request, provide appropriate aides and services leading to effective communications for qualified persons with disabilities so that they can participate equally in Floyd County public meetings.

For special accommodations for a meeting, contact the Commissioners Administrative Assistant Suzanna Worrall at 812-948-5466 or sworrall@floydcounty.in.gov at least two (2) business days prior to the scheduled meeting or event to request an accommodation.