

**Floyd County Council**  
**Agenda**  
**Tuesday, December 10, 2024**  
**6:00 P.M.**  
**Pineview Government Center**  
**Commissioners Meeting Room #104**

This scheduled meeting is taking place *in-person and streamed live* at <http://live.floydin.com/>

- Call meeting to order
- Call to the *Pledge of Allegiance*
- Roll Call
- Invocation
- Acceptance of the Agenda
- Approval of the Minutes *11-12-24 Council Minutes*

**Public**

**New Business**

1. **Stormwater Director – Chris Moore (NB#1)**
  - a. Approval of Developer Fee Increase as stated in FCO 2024-27 Revised Stormwater Ordinance
  
2. **Public Defender– Matt Lorch (NB#2)**
  - a. Request for Additional Appropriation  
*Fund: County General-Public Defender*  
*Unexpended Balance: \$2,369,282.93*

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1000.30025.00000.0271	Legal Services	\$ 9,487.29	\$

3. **Floyd County Sheriff – Steve Bush (NB#3)**
  - a. Request for Additional Appropriation  
*Fund: Jail Mental Health/Addiction*  
*Fund Balance: \$21,906.89*

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9160.10070.00000.0380	Employee Benefits	\$ 20,000.00	\$

4. **Floyd County Probation– Kelly Deuser (NB#4)**

a. Request for Transfer

Fund: DOC Adult Probation Grant E/Y

BUDGET ACCOUNT CODE	Inc/ Dec	DESCRIPTION	AMOUNT
9141.10004.00000.0000 <i>Line Bal: \$7,221.00</i>	D	Health Insurance	\$ 5,835.56
9141.20005.00000.0000	I	Drug Testing Supplies	\$ 5,835.56

b. Request for Transfer

Fund: DOC Adult Probation Grant E/Y

BUDGET ACCOUNT CODE	Inc/ Dec	DESCRIPTION	AMOUNT
9141.10004.00000.0000 <i>Line Bal: \$1,385.44</i>	D	Health Insurance	\$ 224.00
9141.30006.00000.000	I	Travel	\$ 224.00

**5. Parks and Recreation Superintendent - Matt Denison (NB#5)**

a. Request for Additional Appropriation

Fund: Parks and Rec

Fund Balance: -\$158,403.23

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1219.10009.00000.0000	Part-Time Employees	\$ 10,500.00	\$
1219.10007.00000.0000	Workers Comp	\$ 5,357.36	\$
	Total	\$ 15,857.36	\$

**6. Community Corrections – Daraius Randelia (NB#6)**

a. Request for Transfer

Fund: Community Corrections EY

BUDGET ACCOUNT CODE	Inc/ Dec	DESCRIPTION	AMOUNT
9143.13100.00000.0000 <i>Line Bal: \$7,946.80</i>	D	Administrative Asst 3	\$ 6,800.00
9143.20012.00000.0000	I	Incentives	\$ 2,500.00
9143.20007.00000.0000	I	Educational Supplies	\$ 2,500.00
9143.30003.00000.0000	I	Dues and Subscriptions	\$ 1,800.00

b. Request for Transfer

Fund: Community Corrections EY

BUDGET ACCOUNT CODE	Inc/ Dec	DESCRIPTION	AMOUNT
9143.10108.00000.0000 <i>Line Bal: \$2,170.87</i>	D	Supervisor	\$ 1,400.00
9143.10034.00000.0000 <i>Line Bal: \$4,094.24</i>	D	Surveillance Officer 1	\$ 1,300.00
9143.10035.00000.0000 <i>Line Bal: \$3,122.50</i>	D	Surveillance Officer 2	\$ 600.00
9143.10073.00000.0000 <i>Line Bal: \$6,190.69</i>	D	Administrative Asst 2	\$ 3,760.00
9143.20001.00000.0000	I	Office Supplies	\$ 2,500.00
9143.30203.00000.0000	I	Training/ Per Diem	\$ 2,060.00
9143.30001.00000.0000	I	Contractual Services	\$ 2,500.00

## **7. Director of Operations – Don Lopp (NB#7)**

### **a. Request for Additional Appropriation**

*Fund: ARP*

*Fund Balance: \$2,216,645.75*

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
8903.40501.00000.0000	Old Vincennes Road Slide	\$ 1,416,501.00	\$
8903.40040.00000.0000	Building Project	\$ 800,000.00	\$
	<b>Total</b>	<b>\$ 2,216,501.00</b>	

### **b. Request for Transfer**

*Fund: ARP*

BUDGET ACCOUNT CODE	Inc/ Dec	DESCRIPTION	AMOUNT
8903.30116.00000.0068 <i>Line Bal: \$1,228.84</i>	D	Lost Rev-Preliminary Road Construction	\$ 1,228.84
8903.30109.00000.0000 <i>Line Bal: \$905.06</i>	D	Corydon Ridge Project	\$ 925.06
8903.40003.00000.0000 <i>Line Bal: \$2,335.00</i>	D	Misc Equipment	\$ 2,335.00
8903.40032.00000.0000 <i>Line Bal: \$3,935.20</i>	D	Paoli Pike Stormwater	\$ 3,935.20
8903.40035.00000.0000 <i>Line Bal: \$52.00</i>	D	Tunnel Hill Sewer	\$ 52.00
8903.40039.00000.0000 <i>Line Bal: \$160,000.00</i>	D	Charlestown Road Trail CE	\$ 160,000.00
8903.30027.00000.0000 <i>Line Bal: \$50,369.96</i>	D	Software Support	\$ 50,369.96
8903.30101.00000.0000 <i>Line Bal: \$27,170.50</i>	D	Broadband Outreach	\$ 27,170.50
8903.30102.00000.0000	D	Caiman Crt Drainage	\$ 19,475.13

Line Bal: \$19,475.13			
<b>8903.30105.00000.0000</b> Line Bal: \$23,365.00	D	Exploration Way	\$ 23,365.00
<b>8903.30108.00000.0000</b> Line Bal: \$69,540.00	D	Sewer Proj Engineering	\$ 69,540.00
<b>8903.60024.00000.0000</b>	I	Bridge 51 Construction ROW	\$ 358,396.69

c. Request for Transfer

Fund: County Road Bridge Projects 2024

BUDGET ACCOUNT CODE	Inc/ Dec	DESCRIPTION	AMOUNT
<b>9162.60004.00000.0000</b> Line Bal: \$145,180.29	D	Bridge Projects	\$ 72,000.00
<b>9162.60017.00000.0000</b> Line Bal: \$349,581.19	D	Road Projects	\$ 349,581.19
<b>9162.40501.00000.0000</b>	I	Old Vincennes Road Slide	\$ 421,581.19

d. Request for Transfer

Fund: County Road-Bridge Projects 2024

BUDGET ACCOUNT CODE	Inc/ Dec	DESCRIPTION	AMOUNT
<b>9162.40501.00000.0000</b> Line Bal: \$3,502,731.19	D	Old Vincennes Road Slide	\$ 1,133,191.00
<b>9162.60029.00000.0000</b>	I	Bridge 51	\$ 1,133,191.00

e. Request for Additional Appropriation

Fund: Cumulative Bridge

Unexpended Balance: -\$77,194.35

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
<b>1135.10007.00000.0000</b>	Workers Comp	\$ 7,726.00	\$

f. Request for Transfer

Fund: Cumulative Bridge

BUDGET ACCOUNT CODE	Inc/ Dec	DESCRIPTION	AMOUNT
<b>1135.60022.00000.0000</b> Line Bal: \$127,500.00	D	Bridge 27 Rehab	\$ 47,695.00
<b>1135.43600.00000.0000</b>	I	Bridge 38 PER	\$ 47,695.00

g. Request for Transfer

Fund: Stormwater

BUDGET ACCOUNT CODE	Inc/ Dec	DESCRIPTION	AMOUNT
1197.40002.000000.0000 <i>Line Bal: \$85,000.00</i>	D	Vehicles	\$ 85,000.00
1197.10007.000000.0000	I	Workers Comp	\$ 85,000.00

*h. Request for Additional Appropriation*

*Fund: Stormwater*

*Unexpended Balance: \$85,227.87*

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1197.10004.000000.0000	Health Insurance	\$ 40,000.00	\$
1197.10007.000000.0000	Workers Comp	\$ 37,000.00	\$
	<b>Total</b>	<b>\$ 77,000.00</b>	<b>\$</b>

*i. Request for Additional Appropriation*

*Fund: Commissioners Capital Projects*

*Unexpended Balance: \$44,595.94*

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9130.60007.000000.0000	Community/Econ Development	\$ 44,000.00	\$

*j. Request for Additional Appropriation*

*Fund: Statewide 911*

*Unexpended Balance: -154,933.09*

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1222.30001.000000.0000	Contractual Services	\$ 15,000.00	\$

*k. Request for Additional Appropriation*

*Fund: EDIT*

*Unexpended Balance: \$284,104.54*

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1112.40022.000000.0000	Solid Waste	\$ 17,478.00	\$
1112.36400.000000.0000	Liability DHPW	\$ 5,731.90	\$
1112.10007.000000.0000	Workers Comp	\$ 4,115.10	\$
1112.30130.000000.0000	Redevelopment Authority	\$ 500.00	\$
1112.30131.000000.0000	Redevelopment Authority Audit	\$ 4,500.00	\$
1112.10005.000000.0000	Unemployment	\$ 1,291.39	\$
	<b>Total</b>	<b>\$ 33,616.39</b>	<b>\$</b>

*l. Request for Transfer*

*Fund: MVH Restricted*

BUDGET ACCOUNT CODE	Inc/ Dec	DESCRIPTION	AMOUNT
1173.10124.00000.0000 <i>Line Bal: \$88,745.98</i>	D	Truck Driver/Laborers	\$ 15,000.00
1173.30050.00000.0000	I	Paving	\$ 15,000.00

*m. Request for Encumbrance for 2025*

- 4400 Redwire TIF Debt Service Fund*
- 4509 Redwire TIF Non-Reverting Fund*
- 8903 ARP*
- 9112 Subdivision Infrastructure*
- 9124 Commissioners Grant*
- 9147 LATCF*
- 9152 County General Capital Improvement*
- 9162 County Road and Bridge Projects 2024*
- 4510 Edwardsville TIF*

*n. Request for Transfer*

*Fund: EDIT*

BUDGET ACCOUNT CODE	Inc/ Dec	DESCRIPTION	AMOUNT
1112.53001.00000.0000 <i>Line Bal: \$4,000.00</i>	D	GO Bond	\$ 4,000.00
1112.40021.00000.0000	I	Economic Development	\$ 4,000.00

**8. Floyd County Auditor – Diana Topping (NB#8)**

***Floyd County Clerk***

*a. Request for Transfer*

*Fund: County General-Records*

BUDGET ACCOUNT CODE	Inc/ Dec	DESCRIPTION	AMOUNT
1000.30010.00000.0279 <i>Line Bal: \$6,263.27</i>	D	Maint Agreements	\$ 35.00
1000.20003.00000.0279	I	Misc Supplies	\$ 35.00

*b. Request for Transfer*

*Fund: County General-County Election Board*

BUDGET ACCOUNT CODE	Inc/ Dec	DESCRIPTION	AMOUNT
1000.30024.00000.0062	D	Legal Notices	\$ 2,600.00

<i>Line Bal: \$2,611.73</i>			
<b>1000.30026.00000.0062</b> <i>Line Bal: \$2,650.00</i>	D	Rental/Lease	\$ 2,640.00
<b>1000.20015.00000.0062</b>	I	Meals/Food	\$ 5,240.00

**c. Request for Transfer**

*Fund: County General-County Election Board*

BUDGET ACCOUNT CODE	Inc/ Dec	DESCRIPTION	AMOUNT
<b>1000.30006.00000.0062</b> <i>Line Bal: \$1,200.00</i>	D	Travel	\$ 1,200.00
<b>1000.10174.00000.0062</b> <i>Line Bal: \$1,970.00</i>	D	Absent Voters Board	\$ 1,210.00
<b>1000.20003.00000.0062</b>	I	Misc Supplies	\$ 2,410.00

**Floyd County Magistrate**

**d. Request for Transfer**

*Fund: County General-Magistrate*

BUDGET ACCOUNT CODE	Inc/ Dec	DESCRIPTION	AMOUNT
<b>1000.20004.00000.9600</b> <i>Line Bal: \$1,838.00</i>	D	Printing/ Stationary	\$ 324.41
<b>1000.40003.00000.9600</b>	I	Misc Equip	\$ 324.41

**e. Request for Transfer**

*Fund: County General-Magistrate*

BUDGET ACCOUNT CODE	Inc/ Dec	DESCRIPTION	AMOUNT
<b>1000.30001.00000.9600</b> <i>Line Bal: 683.92</i>	D	Service Contracts	\$ 600.00
<b>1000.40003.00000.9600</b> <i>Line Bal: 681.08</i>	D	Misc Equip	\$ 681.08
<b>1000.20004.00000.9600</b> <i>Line Bal: 1,628.00</i>	D	Printing Stationary	\$ 210.00
<b>1000.30048.00000.9600</b>	I	GAL	\$ 1,491.08

**Floyd County Prosecutor**

**f. Request for Transfer**

*Fund: County General-Prosecutor*

BUDGET ACCOUNT CODE	Inc/ Dec	DESCRIPTION	AMOUNT
<b>1000.40001.00000.0660</b> <i>Line Bal: \$5,000.00</i>	D	Office Equipment	\$ 5,000.00
<b>1000.20008.00000.0660</b> <i>Line Bal: \$2,820.78</i>	D	Maint Supplies	\$ 2,500.00
<b>1000.40003.00000.0660</b> <i>Line Bal: \$2,796.32</i>	D	Misc Equip	\$ 2,796.32

1000.31000.00000.0009	I	Expert Witness	\$ 10,296.32
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**Veteran Services**

g. Request for Transfer

Fund: County General-Veteran Services

BUDGET ACCOUNT CODE	Inc/ Dec	DESCRIPTION	AMOUNT
1000.30008.00000.0012 Line Bal: \$484.52	D	Postage	\$ 300.00
1000.40001.00000.0012 Line Bal: \$1,181.44	D	Equipment	\$ 400.00
1000.30006.00000.0012	I	Travel	\$ 700.00

**EMA**

h. Request for Transfer

Fund: County General - EMA

BUDGET ACCOUNT CODE	Inc/ Dec	DESCRIPTION	AMOUNT
1000.20003.00000.0361 Line Bal: \$507.57	D	Misc Supplies	\$ 405.50
1000.30022.00000.0361	I	Vehicle Expenses	\$ 405.50

*i. Health Department*

Request for Transfer

Fund: County General-EMA

BUDGET ACCOUNT CODE	Inc/ Dec	DESCRIPTION	AMOUNT
1000.20003.00000.0361 Line Bal: \$102.07	D	Misc Supplies	\$ 102.03
1000.30012.00000.0361 Line Bal: \$777.17	D	Repairs and Maint	\$ 777.17
1000.40003.00000.0361 Line Bal: \$396.00	D	Misc Equip	\$ 396.00
1000.30006.00000.0361 Line Bal: \$605.41	D	Travel	\$ 535.00
1000.20020.00000.0361	I	Equipment Supplies	\$ 1,810.20

**Open Door Youth Services**

j. Request for Additional Appropriation

Fund: Open Door Youth Services

Unexpended Balance: \$160,048.06

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
4909.10003.00000.0000	PERF	\$ 23,000.000	\$



4909.10004.00000.0000	Health Insurance	\$ 14,000.00	\$
4909.10002.00000.0000	FICA	\$ 9,500.00	\$
4909.10145.00000.0000	Childcare Worker	\$ 60,000.00	\$
	<b>Total</b>	<b>\$ 106,500.00</b>	<b>\$</b>

**9. Floyd County Council (NB#9)**

*a. Floyd Co Ordinance 2024-13 December 10, 2024 Transfers*

*b. Building Authority Appointment 2025*

<b>Council Appointed Position</b>	<b>Terms of Position and years remaining (if noted)</b>	<b>Current Member 2024</b>	<b>Newly Appointed Member 2025</b>
NAFC Building Authority Board of Trustees	3 Year Term Current term ends 12/31/24	<b>Aaron Combs</b>	
NAFC Building Authority Board of Trustees	3 Year Term (2022-12/31/2024)	<b>Steve Roberts</b>	

*c. Opioid Restricted Fund Grant Awards – Connie Moon*

<i>Brandon’s House</i>	<i>\$24,000.00</i>
<i>Breakaway</i>	<i>\$91,000.00</i>
<i>Genesis House for Women</i>	<i>\$19,220.00</i>
<i>Jacob’s Well</i>	<i>\$74,360.00</i>
<i>Kerith Family Recovery</i>	<i>\$40,000.00</i>
<i>Open Door Youth</i>	<i>\$31,910.76</i>
<b><i>Total</i></b>	<b><i>\$280,490.76</i></b>

**Committee Reports**

**Public**

**ADA NOTICE:** Floyd County, will upon request, provide appropriate aides and services leading to effective communications for qualified persons with disabilities so that they can participate equally in Floyd County public meetings.

For special accommodations for a meeting, contact the Commissioners Administrative Assistant Suzanna Worrall at 812-948-5466 or [sworrall@floydcounty.in.gov](mailto:sworrall@floydcounty.in.gov) at least two (2) business days prior to the scheduled meeting or event to request an accommodation.