

Floyd County Council
Agenda
Tuesday, November 12, 2024
6:00 P.M.
Pineview Government Center
Commissioners Meeting Room #104

This scheduled meeting is taking place *in-person and streamed live* at <http://live.floydin.com/>

Call meeting to order

Call to the *Pledge of Allegiance*

Roll Call

Invocation

Acceptance of the Agenda

Approval of the Minutes *10-16-24 Council Meeting Minutes*
10-16-24 Budget Adoption

Public

New Business

1. Public Defender Matt Lorch (NB#1)

a. Request for Additional Appropriation

Fund: Foster Care Title IV-E

Fund Balance: \$3,491.76

Unexpended Balance: \$1,591.76

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
8000.30001.00000.0000	Contractual Services	\$ 2,000.00	\$

b. Request for Additional Appropriation

Fund: County General –Public Defender

Fund Balance: \$4,961,485.69

Unexpended Balance: \$3,296,840.76

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1000.30025.00000.0271	Public Defender Fees	\$ 31,500.00	\$
1000.30047.00000.0271	Pauper Transcripts	\$ 5,000.00	\$
1000.30049.00000.0271	Depositions	\$ 1,000.00	\$
1000.30018.00000.0271	Experts	\$ 5,000.00	\$
1000.30005.00000.0271	Professional Services	\$ 142.00	\$
	Total	\$ 42,642.00	\$

2. Director of Operations– Don Lopp (NB#5)

a. Request for Additional Appropriation

Fund: EDIT

Fund Balance: \$38,386.95

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1112.40008.00000.0000	Capital Improvements	\$ 25,000.00	\$
1112.30029.00000.0000	Utilities	\$ 40,000.00	\$
1112.30012.00000.0000	Maintenance	\$ 40,000.00	\$
1112.30004.00000.0000	Telephone	\$ 40,000.00	\$
	Total	\$ 145,000.00	\$

b. Request for Additional Appropriation

Fund: County General Capital Improvement Fund

Fund Balance: \$485,064.70

Unexpended Balance: \$352,929.67

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9152.60008.00000.0000	Commissioners Capital Projects	\$ 135,092.00	\$

3. Open Door Youth Services – Michelle Portwood (NB#3)

a. Discussion to add 3 new Part-time Positions

4. Floyd County Auditor – Diana Topping (NB#4)

a. Request for Additional Appropriation

Fund: County General-County Council

Fund Balance: \$4,961,485.69

Unexpended Balance: \$3,296,840.76

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1000.30005.00000.0061	Professional Services	\$ 5,945.49	\$

b. Request for Additional Appropriation

Fund: Opioid Unrestricted Fund

Fund Balance: \$668,170.64

Unexpended Balance: \$668,170.64

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1238.40003.00000.0000	Misc Equipment	\$ 328,000.00	\$

c. Floyd County-JRAC

Request for Additional Appropriation

Fund: Opioid Restricted – Abatement Fund

Fund Balance: \$1,440,913.40

Unexpended Balance: \$52,807.85

BUDGET ACCOUNT CODE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1237.30054.00000.0000	Medical Services	\$ 100,000.00	\$

d. Superior Court 3

Request for Transfer

Fund: County General-Superior 3

BUDGET ACCOUNT CODE	Inc/ Dec	DESCRIPTION	AMOUNT
1000.20001.00000.0203 <i>Line Bal: \$1,009.78</i>	D	Office Supplies	\$ 1,009.78
1000.20003.00000.0203 <i>Line Bal: \$1,085.15</i>	D	Misc Jury Supplies	\$ 888.69
1000.30048.00000.0203	I	Guardian Ad Litem	\$ 1,898.47

e. Superior Court 3

Request for Transfer

Fund: County General-Superior 3

BUDGET ACCOUNT CODE	Inc/ Dec	DESCRIPTION	AMOUNT
1000.10135.00000.0203 <i>Line Bal: \$675.00</i>	D	Judge Pro Tempore	\$ 675.00
1000.20001.00000.0203	I	Office Supplies	\$ 375.00
1000.30019.00000.0203	I	Interpreter Services	\$ 300.00

f. EMA

Request for Transfer

Fund: LEPC

Line Bal: \$9,108.76

BUDGET ACCOUNT CODE	Inc/ Dec	DESCRIPTION	AMOUNT
8107.20102.00000.0000	D	Emergency Planning	\$ 485.00
8107.30007.00000.0000	I	Training	\$ 485.00

g. EMA

Request for Transfer

Fund: County General - EMA

Line Bal: \$928.36

BUDGET ACCOUNT CODE	Inc/ Dec	DESCRIPTION	AMOUNT
1000.30006.00000.0361	D	Travel	\$ 322.95
1000.20020.00000.0361	I	Equipment Supplies	\$ 322.95

h. Health Department

Request for Transfer

Fund: Preparedness Grant

Line Bal: \$12,555.00

BUDGET ACCOUNT CODE	Inc/ Dec	DESCRIPTION	AMOUNT
8106.20006.00000.0000	D	Institutional Medical Supplies	\$ 11,478.55
8106.40001.00000.0000	I	Office Supplies	\$ 11,478.55

i. Assessor

Request for Transfer

Fund: Reassessment/Mapping

Line Bal: \$961.09

BUDGET ACCOUNT CODE	Inc/ Dec	DESCRIPTION	AMOUNT
1188.30009.00000.0000	D	Mileage	\$ 500.00
1188.20001.00000.0000	I	Office Supplies	\$ 500.00

5. Floyd County Council (NB#5)

a. Floyd Co Ordinance 2024-11 October 16, 2024 Transfers

b. FCR 2024-04 Floyd County Council 2025 Meeting Dates

Committee Reports

Public

ADA NOTICE: Floyd County, will upon request, provide appropriate aides and services leading to effective communications for qualified persons with disabilities so that they can participate equally in Floyd County public meetings.

For special accommodations for a meeting, contact the Commissioners Administrative Assistant Suzanna Worrall at 812-948-5466 or sworrall@floydcounty.in.gov at least two (2) business days prior to the scheduled meeting or event to request an accommodation.