

Floyd County Council
Agenda
October 16, 2024
6:00 P.M.
Pineview Government Center
Commissioners Meeting Room #104

This scheduled meeting is taking place *in-person and streamed live* at <http://live.floydin.com/>

Call meeting to order

Call to the *Pledge of Allegiance*

Roll Call

Invocation

Acceptance of the Agenda

Approval of the Minutes *9-10-24 Council Meeting Minutes*

10-7-24 Council Special Meeting Minutes

Public

Old Business

1. Modifying Tax Rates – Second Reading

Ordinance 2024-08 Modifying Local Income Tax Rates

New Business

1. Superior Court 3 Judge Maria Granger (NB#1)

a. Request for Additional Appropriation

Fund: Alternative Dispute Resolution

Current Unappropriated Fund Balance: \$820.00

| BUDGET ACCOUNT CODE | DESCRIPTION | AMOUNT REQUESTED | AMOUNT APPROVED |
|-----------------------|--------------------------------|------------------|-----------------|
| 9176.30005.00000.0000 | Alternative Dispute Resolution | \$ 500.00 | \$ |

b. Request for Transfer

Fund: County General –Superior 3

Line Balance: \$661.60

| BUDGET ACCOUNT CODE | Inc/ Dec | DESCRIPTION | AMOUNT |
|-----------------------|----------|-------------------|-----------|
| 1000.10131.00000.0203 | D | Interns | \$ 750.00 |
| 1000.30048.00000.0203 | I | Guardian Ad Litem | \$ 750.00 |

c. Request for Additional Appropriation

Fund: Veterans Crt User Fees

Current Unappropriated Fund Balance: \$1,135.00

| BUDGET ACCOUNT CODE | DESCRIPTION | AMOUNT REQUESTED | AMOUNT APPROVED |
|-----------------------|---------------|------------------|-----------------|
| 2502.20003.00000.0000 | Misc Supplies | \$ 1,065.00 | \$ |

2. Public Defender Matt Lorch (NB#2)

a. Request for Additional Appropriation

Fund: Foster Care Title IV-E

Current Unappropriated Fund Balance: \$3,915.76

| BUDGET ACCOUNT CODE | DESCRIPTION | AMOUNT REQUESTED | AMOUNT APPROVED |
|-----------------------|----------------------|------------------|-----------------|
| 8000.30001.00000.0000 | Contractual Services | \$ 3,000.00 | \$ |

3. Floyd County EMA-Kent Barrow (NB#3)

a. Request for Transfer

Fund: LEPC

Line Balance: \$9,158.76

| BUDGET ACCOUNT CODE | Inc/ Dec | DESCRIPTION | AMOUNT |
|-----------------------|----------|--------------------|----------|
| 8107.20102.00000.0000 | D | Emergency Planning | \$ 50.00 |
| 8107.30007.00000.0000 | I | Training | \$ 50.00 |

b. Request for Transfer

Fund: County General –EMA

| BUDGET ACCOUNT CODE | Inc/ Dec | DESCRIPTION | AMOUNT |
|--|----------|--------------------|-----------|
| 1000.20020.00000.0361 <i>Line bal: \$86.68</i> | D | Equipment Supplies | \$ 48.26 |
| 1000.40009.00000.0361 <i>Line bal: \$500.00</i> | D | EOC Improvements | \$ 500.00 |
| 1000.30022.00000.0361 | I | Vehicle Expense | \$ 548.26 |

4. Community Corrections –Daraius Randelia (NB#4)

a. Request for Transfer

Fund: Community Corrections Adult

| BUDGET ACCOUNT CODE | Inc/ Dec | DESCRIPTION | AMOUNT |
|---|----------|------------------------|--------------|
| 9143.10108.00000.0000 <i>Line bal: \$15,632.00</i> | D | Supervisor | \$ 12,500.00 |
| 9143.10034.00000.0000 <i>Line bal: \$10,521.25</i> | D | Surveillance Officer 1 | \$ 2,200.00 |

| | | | |
|---|---|------------------------|--------------|
| 9143.10035.00000.0000 <i>Line Bal: \$12,392.46</i> | D | Surveillance Officer 2 | \$ 4,000.00 |
| 9143.10036.00000.0000 <i>Line bal: \$30,171.68</i> | D | Surveillance Officer 3 | \$ 31,171.00 |
| 9143.20001.00000.0000 | I | Office Supplies | \$ 4,200.00 |
| 9143.20005.00000.0000 | I | Drug Test Supplies | \$ 7,500.00 |
| 9143.10011.00000.0000 | I | Conferences | \$ 8,171.00 |
| 9143.30001.00000.0000 | I | Contractual Services | \$ 30,000.00 |

5. Director of Operations– Don Lopp (NB#5)

a. Request for Transfer

Fund: Stormwater

Line Balance: \$103,133.90

| BUDGET ACCOUNT CODE | Inc/ Dec | DESCRIPTION | AMOUNT |
|-----------------------|----------|---------------------------|--------------|
| 1197.60006.00000.0000 | D | Capital Projects Drainage | \$ 45,000.00 |
| 1197.20011.00000.0000 | I | Gas Maintenance | \$ 45,000.00 |

b. Request for Additional Appropriation

Fund: Statewide 911

Current Unappropriated Fund Balance: -82,012.28

| BUDGET ACCOUNT CODE | DESCRIPTION | AMOUNT REQUESTED | AMOUNT APPROVED |
|-----------------------|---------------------|------------------|-----------------|
| 1222.30005.00000.0000 | E911 Communications | \$ 9,750.00 | \$ |

c. Request for Additional Appropriation

Fund: GIS

Current Unappropriated Fund Balance: \$91,914.63

| BUDGET ACCOUNT CODE | DESCRIPTION | AMOUNT REQUESTED | AMOUNT APPROVED |
|-----------------------|--------------|------------------|-----------------|
| 9113.40003.00000.0000 | GIS Software | \$ 47,500.00 | \$ |

d. Request for Additional Appropriation

Fund: ARP

Fund Balance: \$1,528,916.56

| BUDGET ACCOUNT CODE | DESCRIPTION | AMOUNT REQUESTED | AMOUNT APPROVED |
|---------------------|------------------------------|------------------|-----------------|
| 8903. | Charlestown Road Trail CE | \$ 160,000.00 | \$ |

6. Floyd County Health Dept– Charlotte Bass (NB#6)

a. Request for Additional Appropriation

Fund: Health Dept
Fund Balance: \$174,104.48

| BUDGET ACCOUNT CODE | DESCRIPTION | AMOUNT REQUESTED | AMOUNT APPROVED |
|---------------------|---------------|------------------|-----------------|
| 1159 | CPR-Red Cross | \$ 10,000.00 | \$ |

7. Floyd County WIC– Krista Comer (NB#7)

a. Request for Additional Appropriation

Fund: WIC

Fund

Balance: \$174,104.48

| BUDGET ACCOUNT CODE | DESCRIPTION | AMOUNT REQUESTED | AMOUNT APPROVED |
|-----------------------|---------------------------|------------------|-----------------|
| 8103.10009.00000.0000 | Registered Nurse PT | \$ 45,936.80 | \$ |
| 8103.10090.00000.0000 | Coordinator/ Dietician | \$ 57,758.48 | \$ |
| 8103.10110.00000.0000 | Clerk | \$ 14,988.87 | \$ |
| 8103.10111.00000.0000 | Clerk III | \$ 35,690.20 | \$ |
| 8103.10125.00000.0000 | Registered Dietician | \$ 39,421.20 | \$ |
| 8103.10012.00000.0000 | Longevity | \$ 3,600.00 | \$ |
| 8103.10002.00000.0000 | FICA | \$ 15,310.87 | \$ |
| 8103.10004.00000.0000 | Health Insurance | \$ 66,297.84 | \$ |
| 8103.10007.00000.0000 | Workers Comp | \$ 590.06 | \$ |
| 8103.10005.00000.0000 | Unemployment | \$ 2,655.00 | \$ |
| 8103.10003.00000.0000 | PERF | \$ 25,390.55 | \$ |
| 8103.20001.00000.0000 | Office Supplies | \$ 3,601.60 | \$ |
| 8103.20007.00000.0000 | Educational Supplies | \$ 1,643.30 | \$ |
| 8103.30008.00000.0000 | Postage | \$ 730.08 | \$ |
| 8103.30006.00000.0000 | Travel | \$ 1,299.30 | \$ |
| 8103.30017.00000.0000 | Liability Insurance | \$ 1,657.00 | \$ |
| 8103.30004.00000.0000 | Telephone | \$ 300.00 | \$ |
| 8103.30010.00000.0000 | Maintenance Agreements | \$ 2,142.00 | \$ |
| 8103.30005.00000.0000 | Professional Services | \$ 6,346.00 | \$ |
| | Total | \$ 325,359.15 | |

8. Floyd County Auditor – Diana Topping (NB#8)

a. Request for Transfer

Fund: County General-Auditor

| BUDGET ACCOUNT CODE | Inc/ Dec | DESCRIPTION | AMOUNT |
|---------------------|----------|-------------|--------|
| | | | |

| | | | |
|---|---|------------------------|-------------|
| 1000.10169.00000.0002 <i>Line Bal: \$15,639.64</i> | D | Property Tax Deputy II | \$ 5,012.60 |
| 1000.30027.00000.0002 | I | Software Support | \$ 5,012.60 |
| 1000.10166.00000.0002 <i>Line Bal: \$13,428.82</i> | D | Property Tax Manager | \$ 1,876.00 |
| 1000.30027.00000.0002 | I | Software Support | \$ 1,876.00 |
| 1000.10166.00000.0002 <i>Line Bal: \$11,552.82</i> | D | Property Tax Manager | \$ 1,104.00 |
| 1000.30120.00000.0002 | I | Tax Software Support | \$ 1,104.00 |

b. Request for Transfer

Fund: County General-Veterans Services

Line Bal: \$1,831.44

| BUDGET ACCOUNT CODE | Inc/ Dec | DESCRIPTION | AMOUNT |
|-----------------------|----------|------------------|-----------|
| 1000.40001.00000.0012 | D | Office Equipment | \$ 650.00 |
| 1000.30006.00000.0012 | I | Travel | \$ 650.00 |

9. Floyd County Council (NB#9)

a. Floyd Co Ordinance 2024-11 October 16, 2024 Transfers

Committee Reports

Public

ADA NOTICE: Floyd County, will upon request, provide appropriate aides and services leading to effective communications for qualified persons with disabilities so that they can participate equally in Floyd County public meetings.

For special accommodations for a meeting, contact the Commissioners Administrative Assistant Suzanna Worrall at 812-948-5466 or sworrall@floydcounty.in.gov at least two (2) business days prior to the scheduled meeting or event to request an accommodation.