

Floyd County Council
Agenda
 August 13, 2024
 6:00 P.M.
 Pineview Government Center
 Commissioners Meeting Room #104

This scheduled meeting is taking place *in-person and streamed live at* <http://live.floydin.com/>

Call meeting to order

Call to the *Pledge of Allegiance*

Roll Call

Invocation

Acceptance of the Agenda

Approval of the Minutes *7-9-24 Council Meeting Minutes*

Public

New Business

1. Blessings in a Backpack – Allison Pruitt (NB#1)

2. Superior 1 Court – Judge Carrie Stiller (NB#2)

a. Hiring Request

3. Public Defender – Matt Lorch (NB#3)

a. Request for Additional Appropriation

Fund: Foster Care Title IV-E

Fund Balance: \$4,536.07

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
8000	000	3000	01	Contractual Services	\$ 2,000.00	\$

4. Floyd County EMA – Kent Barrow(NB#4)

a. Request for Additional Appropriation

Fund: County General-EMA

Fund Balance: 7,527,424.20

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1000	361	2000	08	Equipment Supplies	\$ 3,075.80	\$

b. Request for Transfer

Fund: County General-EMA

FUND	DEPT	ACCOUNT	Inc/ Dec	DESCRIPTION	AMOUNT
1000	361	2000-07 <i>Line bal: \$1,500.00</i>	D	Batteries for Equipment	\$ 307.53
1000	361	3000-09 <i>Line bal: \$3,033.67</i>	D	EOC Radio Equipment	\$ 657.47
1000	361	3000-01	I	Maintenance Contract	\$ 965.00

5. Floyd County Probation – Kelly Deuser (NB#5)

a. Request for New Line Items

- 1237-236-1000-01 Juvenile Liaison Salary*
- 1237-236-1000-02 Workers Compensation*
- 1237-236-1000-03 Unemployment Compensation*
- 1237-236-1000-04 FICA*
- 1237-236-1000-05 Insurance*
- 1237-236-1000-06 PERF*
- 1237-236-1000-07 Longevity*
- 1237-236-2000-01 Office Supplies*
- 1237-236-2000-02 Fuel*
- 1237-236-3000-01 Cellphone*
- 1237-236-3000-02 Training/Per Diem*
- 1237-236-4000-01 Office Equipment*

b. Request for Additional Appropriation

Fund: Opioid Restricted Fund

Fund Balance: \$1,220,428.92

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1237	236	1000	01	Juvenile Liaison Salary	\$ 15,384.64	\$
1237	236	1000	02	Workers Compensation	\$ 40.00	\$
1237	236	1000	03	Unemployment Compensation	\$ 47.50	\$
1237	236	1000	04	FICA	\$ 1,193.85	\$
1237	236	1000	05	Insurance	\$ 5,310.03	\$
1237	236	1000	06	PERF	\$ 2,184.62	\$
1237	236	2000	01	Office Supplies	\$ 400.00	\$
1237	236	2000	02	Fuel	\$ 500.00	\$
1237	236	3000	01	Cellphone	\$ 500.00	\$
1237	236	3000	02	Training/Per Diem	\$ 400.00	\$
1237	236	4000	01	Office Equipment	\$ 1,500.00	\$

				Total	\$ 27,460.64	\$
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6. Floyd County Clerk– Danita Burks (NB#6)

a. Request for Additional Appropriation

Fund: County Elections

Fund Balance: \$135,610.13

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9122	000	4000	01	RBM Professional Service Agreement	\$ 75,000.00	\$

7. Floyd County Health Dept – Charlotte Bass (NB#7)

a. Request for Additional Appropriation

Fund: Children’s Immunizations

Fund Balance: \$-34,401.36

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
8905	000	2000	01	Supplies	\$ 29,444.63	\$
8905	000	3000	02	Contract Employees	\$ 54,600.00	\$
8905	000	4000	01	Equipment	\$ 20,360.00	\$
				Total	\$ 104,404.63	\$

8. Director of Operations– Don Lopp (NB#8)

a. Request for Additional Appropriation

Fund: Unsafe Building

Fund Balance: \$68,455.43

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMMOUNT APPROVED
1207	000	3000	02	Litigation	\$ 15,000.00	\$

b. Request for Additional Appropriation

Fund: Redevelopment Commission

Fund Balance: \$13,973.59

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
4933	000	3000	07	Professional Services	\$ 5,000.00	\$

c. Request for New Line Item

4401-000-3000-01 Debt Service

d. Request for Additional Appropriation

Fund: Edwardsville School TIF Debt Service

Fund Balance: \$0.00

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
4401	000	3000	01	Debt Service	\$ 157,000.00	\$

e. Request for New Line Item

1112-000-3000-64 Liability DHPW

f. Request for Additional Appropriation

Fund: EDIT

Fund Balance: -\$539,482.55

FUND	DEPT	ACCOUNT	Line	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1112	000	4000	68	Economic Development	\$ 30,000.00	\$
1112	000	3000	64	Liability DHPW	\$ 52,000.00	\$
1112	000	3000	48	Contractual Services	\$ 45,000.00	\$
				Total	\$ 127,000.00	\$

g. Request for New Line Item

9162-000-4000-05 Old Vincennes Road Slide

h. Request for Additional Appropriation

Fund: County Road- Bridge Projects 2024

Fund Balance: \$5,896,107.08

FUND	DEPT	ACCOUNT	Line	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9162	000	4000	05	Old Vincennes Road Slide	\$ 3,200,000.00	\$
9162	000	4000	03	Old Vincennes Road HP	\$ 225,000.00	\$

i. Request for Additional Appropriation

Fund: Commissioners Grant

Fund Balance: \$1,043,445.25

FUND	DEPT	ACCOUNT	Line	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9124	000	3000	07	READI Grant 1.0	\$ 225,000.00	\$
9124	000	4000	05	IEDC Grant	\$ 25,000.00	\$
				Total	\$ 250,000.00	\$

j. Request for New Line Item
 9113-000-4000-02 Equipment

k. Request for Additional Appropriation

Fund: GIS Department
 Fund Balance: \$94,225.29

FUND	DEPT	ACCOUNT	Line	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9113	000	4000	02	Equipment	\$ 5,000.00	\$

l. Request for Additional Appropriation

Fund: Stormwater
 Fund Balance: \$706,279.03

FUND	DEPT	ACCOUNT	Line	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1197	000	3000	19	Gasoline and Maintenance	\$ 50,000.00	\$

m. Request for New Line Item
 1135-000-4000-37 N. Tucker-Bridge Construction
 1135-000-4000-36 Bridge 38 PER

n. Request for Additional Appropriation

Fund: GIS Department
 Fund Balance: \$94,225.29

FUND	DEPT	ACCOUNT	Line	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1135	000	4000	37	N. Tucker-Bridge Construction	\$ 150,000.00	\$
1135	000	4000	36	Bridge 38 PER	\$ 150,000.00	\$

o. Request for Transfer

Fund: County General-IT
 Line Balance: \$

FUND	DEPT	ACCOUNT	Inc/Dec	DESCRIPTION	AMOUNT
1000	324	2000-01	D	Misc Supplies	\$ 700.00
1000	324	3000-02	I	Software System	\$ 700.00

9. Floyd County Sheriff – Steve Bush (NB#9)

a. Merit Officers Contract

b. Corrections Officer Contract

10. Floyd County Auditor – Diana Topping (NB#10)

a. Request for Additional Appropriation

Fund: Judicial LIT

Fund Balance: \$127,040.92

FUND	DEPT	ACCOUNT	Line	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1230	227	1000	24	Deferred Comp	\$ 210.00	\$
1230	232	1000	24	Deferred Comp	\$ 158.00	\$
1230	225	1000	24	Deferred Comp	\$ 255.50	\$
				Total	\$ 623.50	\$

b. Request for Additional Appropriation

Fund: Judicial LIT and County General - Prosecutor

FUND	DEPT	ACCOUNT	Line	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1000	009	1000	04	Matt Ely	\$ 1,294.62	\$
1230	009	1000	04	Matt Ely	\$ 1,294.62	\$
1000	009	1000	20	Brandy Orth-Becker	\$ 3,942.31	\$
1230	009	1000	20	Brandy Orth-Becker	\$ 3,942.31	\$
1000	009	1000	10	Delmas Philpot	\$ 4,197.23	\$
1230	009	1000	10	Delmas Philpot	\$ 4,197.23	\$
1000	009	1000	11	Jorge Diaz-Guma	\$ 2,776.54	\$
1230	009	1000	11	Jorge Diaz-Guma	\$ 2,776.54	\$
1000	009	1000	15	Amanda Kelly	\$ 4,179.23	\$
1230	009	1000	15	Amanda Kelly	\$ 4,179.23	\$

c. Request for Additional Appropriation

Fund: County General -Commissioners

Fund Balance: \$7,527,821.90

FUND	DEPT	ACCOUNT	Line	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1000	068	3000	09	Insurance	\$ 59,209.08	\$

d. Discussion on Prosecutor Title IV-D Coordinator Supplemental Pay

11. Floyd County Council (NB#11)

a. Floyd Co Ordinance 2024-09 August 13, 2024 Transfers

b. Ordinance 2024-08 - Ordinance Modifying Local Income Tax Rates

Committee Reports

Public

ADA NOTICE: Floyd County, will upon request, provide appropriate aides and services leading to effective communications for qualified persons with disabilities so that they can participate equally in Floyd County public meetings.

For special accommodations for a meeting, contact the Commissioners Administrative Assistant Suzanna Worrall at 812-948-5466 or sworrall@floydcounty.in.gov at least two (2) business days prior to the scheduled meeting or event to request an accommodation.