

Floyd County Council
Agenda
April 9, 2024
6:00 P.M.
Pineview Government Center
Commissioners Meeting Room #104

This scheduled meeting is taking place *in-person and streamed live* at <http://live.floydin.com/>

Call meeting to order

Call to the *Pledge of Allegiance*

Roll Call

Invocation

Acceptance of the Agenda

Approval of the Minutes *3-12-24 Council Meeting Minutes*

Public

Old Business

1. Floyd County Sheriff – Steve Bush (OB#1)

a. Unbudgeted Jail Expenses

New Business

1. CASA Executive Director – Lauren Broderick (NB#1)

2. Veteran’s Court – Judge Maria Granger (NB#2)

a. Request for Transfer

Fund: Veterans’ Court User Fees

Line Balance: \$2,221.70

| FUND | DEPT | ACCOUNT | Inc/ Dec | DESCRIPTION | AMOUNT |
|------|------|---------|-------------|------------------------------|-------------|
| 2502 | 000 | 2000-05 | D | Chemical Testing/Supplies | \$ 2,221.70 |
| 2502 | 000 | 3000-05 | I | Training | \$ 2,221.70 |

3. Community Corrections – Daraius Randelia (NB#3)

a. Request for Additional Appropriation

Fund: Opioid Restricted-Abatement
Fund Balance: \$1,143,532.53

| FUND | DEPT | ACCOUNT | LINE | DESCRIPTION | AMOUNT REQUESTED | AMOUNT APPROVED |
|------|------|---------|------|-----------------------------|------------------|-----------------|
| 1237 | 000 | 1000 | 01 | Re-Entry Assessment Officer | \$ 51,042.00 | \$ |
| 1237 | 000 | 1000 | 02 | FICA | \$ 3,905.00 | \$ |
| 1237 | 000 | 1000 | 03 | PERF | \$ 7,248.00 | \$ |
| 1237 | 000 | 1000 | 04 | Unemployment | \$ 256.00 | \$ |
| 1237 | 000 | 1000 | 05 | Health Insurance | \$ 19,000.00 | \$ |
| 1237 | 000 | 1000 | 06 | Worker's Comp | \$ 2,553.00 | \$ |
| | | | | Total | \$ 84,004.00 | \$ |

4. Floyd County Health Dept – Charlotte Bass(NB#4)

a. Request for New Line Items

9163-000-3000-01 Contract Employees
9163-000-3000-23 Travel, Meetings and Training

b. Request for Additional Appropriation

Fund: ECHO Grant Fund
Grant Amount: \$20,000.00

| FUND | DEPT | ACCOUNT | LINE | DESCRIPTION | AMOUNT REQUESTED | AMOUNT APPROVED |
|------|------|---------|------|-------------------------------|------------------|-----------------|
| 9163 | 000 | 3000 | 01 | Contract Employees | \$ 18,965.00 | \$ |
| 9163 | 000 | 3000 | 23 | Travel, Meetings and Training | \$ 1,035.00 | \$ |
| | | | | Total | \$ 20,000.00 | \$ |

c. Request for Additional Appropriation

Fund: Local Public Health Services
Fund Balance: \$662,305.41

| FUND | DEPT | ACCOUNT | LINE | DESCRIPTION | AMOUNT REQUESTED | AMOUNT APPROVED |
|------|------|---------|------|----------------------------------|------------------|-----------------|
| 1161 | 000 | 2000 | 26 | Institutional & Medical Supplies | \$ 34,530.00 | \$ |

d. Request for Transfer

Fund: Local Public Health Services
Line Balance: \$47,162.00

| FUND | DEPT | ACCOUNT | Inc/ Dec | DESCRIPTION | AMOUNT |
|------|------|---------|-------------|--------------------------------|-------------|
| 1161 | 000 | 1000-24 | D | School Liaison | \$ 7,468.00 |
| 1161 | 000 | 3000-61 | I | Contracts | \$ 7,468.00 |
| 1161 | 000 | 1000-24 | D | School Liaison | \$ 6,500.00 |
| 1161 | 000 | 3000-23 | I | Travel and Training | \$ 6,500.00 |
| 1161 | 000 | 1000-24 | D | School Liaison | \$ 4,276.23 |
| 1161 | 000 | 3000-24 | I | Telephone and Communication | \$ 4,276.23 |
| 1161 | 000 | 1000-24 | D | School Liaison | \$ 1,000.00 |
| 1161 | 000 | 3000-31 | I | Advertising | \$ 1,000.00 |
| 1161 | 000 | 1000-24 | D | School Liaison | \$ 7,000.00 |
| 1161 | 000 | 2000-41 | I | Other Office Supplies | \$ 7,000.00 |

5. Floyd County EMA – Kent Barrow (NB#5)

a. Request for Transfer

Fund: County General - EMA

Line Balance: \$130.02

| FUND | DEPT | ACCOUNT | Inc/ Dec | DESCRIPTION | AMOUNT |
|------|------|---------|-------------|--------------------------|----------|
| 1000 | 361 | 3000-10 | D | Office Equipment | \$ 51.00 |
| 1000 | 361 | 2000-01 | I | Stationary & Printing | \$ 51.00 |

6. Floyd County Surveyor – John Brinkworth (NB#6)

a. Ordinance 2024-03 - An Ordinance of the County Council of Floyd County, IN Amending the Schedule of Copying Fees by the Office of the Floyd County Surveyor

7. Parks and Recreation Superintendent – Matt Denison (NB#7)

a. Request for Additional Appropriation

Fund: Parks Non-Rev Capital Fund

Fund Balance: \$153,438.78

| FUND | DEPT | ACCOUNT | LINE | DESCRIPTION | AMOUNT REQUESTED | AMOUNT APPROVED |
|------|------|---------|------|-------------------------------|---------------------|--------------------|
| 1178 | 000 | 4000 | 02 | Other Capital Improvements | \$ 22,000.00 | \$ |
| 1178 | 000 | 4000 | 03 | Letty Walter Park | \$ 3,168.93 | \$ |

| | | | | | | |
|------|-----|------|----|------------------------------|---------------|----|
| 1178 | 000 | 4000 | 04 | Galena-Lamb Cap Improvements | \$ 110,500.00 | \$ |
| 1178 | 000 | 4000 | 05 | Regional Park | \$ 1,725.00 | \$ |
| 1178 | 000 | 4000 | 06 | Playground Equipment | \$ 5,000.00 | \$ |
| | | | | Total | \$ 142,393.93 | \$ |

8. Floyd County Assessor – Terry Watson (NB#8)

a. Request for Transfer

Fund: Reassessment/Mapping

Line Balance: \$2,000.00

| FUND | DEPT | ACCOUNT | Inc/Dec | DESCRIPTION | AMOUNT |
|------|------|---------|---------|--------------------------|-------------|
| 1188 | 000 | 3000-01 | D | Levels' Bonuses | \$ 1,152.10 |
| 1188 | 000 | 2000-02 | I | Platroom Office Supplies | \$ 1,152.10 |

9. Open Door Youth Services – Leah Pezzarossi (NB#9)

a. Salary Increases for 2 Employees

10. Floyd County Council (NB#10)

a. Floyd Co Ordinance 2024-04 April 9, 2024 Transfers

b. Continued Discussion - Hiring

Committee Reports

Public

ADA NOTICE: Floyd County, will upon request, provide appropriate aides and services leading to effective communications for qualified persons with disabilities so that they can participate equally in Floyd County public meetings.

For special accommodations for a meeting, contact the Commissioners Administrative Assistant Suzanna Worrall at 812-948-5466 or sworrall@floydcounty.in.gov at least two (2) business days prior to the scheduled meeting or event to request an accommodation.