

Floyd County Council
Agenda
May 14, 2024
6:00 P.M.
Pineview Government Center
Commissioners Meeting Room #104

This scheduled meeting is taking place *in-person and streamed live* at <http://live.floydin.com/>

Call meeting to order

Call to the *Pledge of Allegiance*

Roll Call

Invocation

Acceptance of the Agenda

Approval of the Minutes *4-9-24 Council Meeting Minutes*

Public

New Business

1. 4-H Board President – Chris Redden (NB#1)

- a. Request \$10,000.00 for Assistance with Floyd County Fair.
 Will need additional appropriation, if approved.
 Previously paid out of Riverboat 7303-000-3000-65.*

2. Floyd County Health Department-Charlotte Bass (NB#2)

- a. Request for New Line Items
 1208-000-2000-01 Vehicle Supplies
 1208-000-4000-01 Vehicle*
- b. Request for Additional Appropriation
 Fund: Health Department Insurance Billing
 Grant Amount: \$94,231.04*

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1208	000	2000	01	Vehicle Supplies	\$ 3,000.00	\$
1208	000	4000	01	Vehicle	\$ 62,430.00	\$
				Total	\$ 65,430.00	\$

- c. Request for New Line Item
1159-000-2000-01 Uniforms

3. Public Defender – Matt Lorch (NB#3)

- a. Request for Additional Appropriation

Fund: Foster Care Title IV-E

Fund Balance: \$5,547.27

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
8000	000	3000	01	Contractual Services	\$ 3,000.00	\$

- b. Request for Additional Appropriation

Fund: County General-Public Defender

FUN D	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1000	271	1000	01	Chief Public Defender	\$ 2,672.50	\$

4. Floyd County Probation– Kelly Deuser(NB#4)

- a. Request for New Line Item

9164-000-2000-01 First Aid/ Trauma Kits

- b. Request for Additional Appropriation

Fund: CFSI Probation Grant Fund

Fund Balance: \$2,159.10

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9164	000	2000	01	First Aid/ Trauma Kits	\$ 2,159.10	\$

5. Floyd County Community Corrections – Daraius Randelia (NB#5)

- a. Request for Additional Appropriation

Fund: County Misdemeanant Fund

Fund Balance: \$ 75,353.39

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1175	000	4000	01	Vehicles	\$ 60,000.00	\$

6. Director of Operations – Don Lopp (NB#6)

a. Request for New Line Item

1135-000-3000-50 Bridge 27 Rehab

b. Request for Additional Appropriation

Fund: Cumulative Bridge

Fund Balance: \$ 430,868.39

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1135	000	3000	50	Bridge 27 Rehab	\$ 225,000.00	\$

c. Request for New Line Item

8903-000-3000-47 Bridge 51 Construction & ROW

d. Request for Additional Appropriation

Fund: ARP

Fund Balance: \$ 4,852,057.48

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
8903	000	3000	47	Bridge 51 Construction & ROW	\$ 274,000.00	\$
8903	000	3000	45	Auditor Software	\$ 100,488.00	\$
				Total	\$ 347,488.00	\$

e. Request for New Line Items

9124-000-3000-07 READI Grant 1.0

9124-000-4000-06 2024 Community Crossing Grant

f. Request for Additional Appropriation

Fund: Commissioner Grant Fund

Fund Balance: \$ 1,250,430.25

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9124	000	3000	07	READI Grant 1.0	\$ 400,000.00	\$
9124	000	4000	06	2024 Community Crossing Grant	\$ 305,595.87	\$
9124	000	4000	04	Caesar Foundation Park Grant	\$ 200,000.00	\$

				Total	\$ 905,595.87	\$
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g. Request for New Line Items

4510-000-3000-01 Construction

4510-000-3000-02 Professional Services

h. Request for Additional Appropriation

Fund: Edwardsville School TIF Non-Reverting Fund

Fund Balance: \$ 1,180,000.00

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
4510	000	3000	01	Construction	\$ 900,000.00	\$
4510	000	3000	02	Professional Services	\$ 123,000.00	\$
				Total	\$ 1,023,000.00	\$

i. Request for Additional Appropriation

Fund: EDIT

Fund Balance -\$296,323.74

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1112	000	3000	43	Commissioners Facilities Maintenance	\$ 16,244.47	\$

j. Request for Additional Appropriation

Fund: Stormwater

Fund Balance: \$ 440,126.74

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1197	000	1000	02	FICA	\$ 29,000.00	\$
1197	000	1000	10	Drainage Crew Labor	\$ 200,000.00	\$
1197	000	1000	03	PERF	\$ 54,000.00	\$
				Total	\$ 283,000.00	\$

k. Request for New Line Item

4933-000-3000-15 Community Programming

l. Request for Additional Appropriation

Fund: Redevelopment Commission

Fund Balance: \$ 15,641.09

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
4933	000	3000	15	Community Programming	\$ 5,000.00	\$

m. Request for Additional Appropriation

Fund: County Highway

Fund Balance \$168,461.42

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1176	533	2000	23	Gasoline	\$ 42,000.00	\$

n. Request for New Line Item

9112-000-3000-39 Bridlewood Sec 3

o. Request for Additional Appropriation

Fund: FC Subdivision Infrastructure

Fund Balance: \$ 681,711.47

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9122	000	3000	39	Bridlewood Sec 3	\$ 46,921.25	\$

p. Request for Additional Appropriation

Fund: Local Road and Street

Fund Balance: \$ 280,301.86

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1169	000	3000	02	Repair Equipment	\$ 25,000.00	\$

q. Request for Additional Appropriation

Fund: Commissioners Capital Projects

Fund Balance: \$ 999,165.83

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9130	000	4000	09	Community Economic Development	\$ 300,000.00	\$

r. Request for Transfer

Fund: Stormwater

Line Balance: \$283,133.90

FUND	DEPT	ACCOUNT	Inc/Dec	DESCRIPTION	AMOUNT
1197	000	4000-14	D	Capital Projects	\$ 180,000.00
1197	000	1000-10	I	Drainage Crew	\$ 180,000.00

s. Request for Transfer

Fund: MVH Restricted

Line Balance: \$621,732.39

FUND	DEPT	ACCOUNT	Inc/Dec	DESCRIPTION	AMOUNT
1173	000	1000-11	D	Truck Driver/Laborers	\$ 400,000.00
1173	000	3000-02	I	Paving	\$ 400,000.00

t. Create new position

Building & Development	Pay Range
Code Enforcement Officer	\$22.01 - \$24.36

7. Floyd County Road Department – Ronnie Tuell (NB#7)

a. Update Job Titles & Increase Pay Rates

From	Pay Rate	To	Pay Rate
Truck Driver / Laborer	\$21.30 Per Hour	Truck Driver Laborer / Asphalt Lead	\$22.95 Per Hour
Truck Driver / Laborer	\$21.30 Per Hour	Truck Driver Laborer / Concrete Lead	\$22.95 Per Hour
Truck Driver / Laborer	\$21.30 Per Hour	Truck Driver Laborer / Fabricator	\$22.95 Per Hour

8. Open Door Youth Services – Leah Pezzarossi (NB#8)

a. Request for Salary Increase for Residential Youth Mentor SELF

9. Floyd County Sheriff-Steve Bush (NB#9)

a. Request to replace Administrative Assistant vacancy with new position Crime/Intelligence Analyst

From	Pay Rate	To	Pay Rate
Administrative Assistant	\$48,355.41	Crime / Intelligence Analyst	\$48,996.00

10. Floyd County Council (NB#10)

a. Floyd Co Ordinance 2024-05 May 14, 2024 Transfers

b. Hiring Form

Committee Reports

Public

ADA NOTICE: Floyd County, will upon request, provide appropriate aides and services leading to effective communications for qualified persons with disabilities so that they can participate equally in Floyd County public meetings.

For special accommodations for a meeting, contact the Commissioners Administrative Assistant Suzanna Worrall at 812-948-5466 or sworrall@floydcounty.in.gov at least two (2) business days prior to the scheduled meeting or event to request an accommodation.