

Floyd County Council
Agenda
January 9, 2024
6:00 P.M.
Pineview Government Center
Commissioners Meeting Room #104

This scheduled meeting is taking place *in-person and streamed live* at <http://live.floydin.com/>

Call meeting to order

Call to the *Pledge of Allegiance*

Roll Call

Invocation

Acceptance of the Agenda

Approval of the Minutes *12-28-23 Council Meeting Minutes*

Public

Old Business

1. Edwardsville Gateway Village TIF (OB#1)

a. FCR 2024-01 Pledging LIT Revenues allocated to Economic Dev to payment of Bonds

New Business

1. Superior Court 1 – Judge Carrie Stiller (NB#1)

a. Part-time Position Adjustment

b. Request for Transfer

Fund: County General

Line Balance: \$13,000.00

FUND	DEPT	ACCOUNT	Inc/ Dec	DESCRIPTION	AMOUNT
1000	201	3000-04	D	GAL	\$ 7,500.00
1000	201	1000-10	I	Part-time Employee	\$ 7,500.00

c. Request for New Line Items

1230-201-3000-04 GAL
 1230-201-1000-10 Part-Time Position

d. Request for Additional Appropriation

Fund: Judicial LIT Fund
 Fund Balance: \$ 13,000.00

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1230	201	3000	04	GAL	\$ 7,500.00	\$
1230	201	1000	10	Part-time Position	\$ 12,500.00	\$

2. Superior Court 3 – Judge Maria Granger (NB#2)

a. Request for Additional Appropriation

Fund: Superior Crt 3 Vet Crt Problem Solving
 Amt of Grant: \$10,000.00

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9148	000	3000	01	Chemical Testing	\$ 10,000.00	\$

b. Request for Additional Appropriation

Fund: Superior Crt 3 Family Recovery Prob Solving
 Amt of Grant: \$10,000.00

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9149	000	2000	01	Incentives	\$ 3,500.00	\$
9149	000	3000	01	Chemical Testing	\$ 6,500.00	\$
				Total	\$ 10,000.00	\$

c. Request for Additional Appropriation

Fund: Veterans Court Donations
 Fund balance: \$4,034.17

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
4101	000	2000	05	Chemical Testing	\$ 4,034.17	\$

d. Request for Additional Appropriation

Fund: Veterans Court User Fees

Fund balance: \$4,031.41

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
2502	000	2000	05	Chemical Testing	\$ 2,221.70	\$
2502	000	2000	10	Misc Supplies	\$ 1,509.71	\$
2502	000	2000	15	Food	\$ 300.00	\$
				Total	\$ 4,031.41	\$

e. Request for Additional Appropriation

Fund: Hope Court Donations

Fund balance: \$213.72

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9104	000	2000	01	Supplies	\$ 213.72	\$

f. Request for Additional Appropriation

Fund: Family Law Navigation

Fund balance: \$84,015.00

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9188	000	3000	01	Contractual Services	\$ 3,937.25	\$

g. Request for New Line Items

9142-000-1000-09 Re-Entry Salary

h. Request for Additional Appropriation

Fund: Vet Crt So IN Problem Solving

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9142	000	1000	09	Re-Entry Salary	\$ 41,783.00	\$
9142	000	1000	01	Coordinator Salary	\$ 55,723.00	\$
9142	000	1000	03	Probation Officer	\$ 53,066.25	\$
9142	000	1000	06	FICA	\$ 11,748.28	\$
9142	000	1000	04	PERF	\$ 21,807.27	\$
9142	000	1000	07	Insurance	\$ 35,503.82	\$
9142	000	1000	05	WC/Unemployment	\$ 3,268.38	\$

9142	000	1000	08	Longevity	\$ 3,000.00	\$
				Total	\$225,900.00	

i. Request for Additional Appropriation

Fund: Family Recovery Prob Solving

Fund Balance: \$140,154.95

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9175	000	1000	01	Coordinator Salary	\$ 56,753.00	\$
9175	000	1000	03	PERF	\$ 8,026.27	\$
9175	000	1000	04	Unemployment/WC	\$ 1,247.00	\$
9175	000	1000	05	FICA	\$ 4,324.01	\$
9175	000	1000	06	Longevity	\$ 800.00	\$
9175	000	1000	07	Insurance	\$ 2,628.72	\$
9175	000	2000	01	Supplies	\$ 750.00	\$
9175	000	2000	02	Printing	\$ 750.00	\$
9175	000	2000	03	Incentives	\$ 2,030.00	\$
9175	000	3000	02	Drug Testing	\$ 2,500.00	\$
9175	000	3000	03	Training	\$ 3,500.00	\$
9175	000	3000	05	Telephone	\$ 185.54	\$
9175	000	3000	06	Contractual	\$ 10,000.00	\$
				Total	\$ 93,494.54	\$

3. Purdue Extension – Janet Steffens (NB#3)

a. Program Presentation

4. Director of Operations – Don Lopp (NB#4)

a. Redevelopment Commission Annual Report

5. Floyd County Probation – Kelly Deuser (NB#5)

a. Request for Additional Appropriation

Fund: DOC Adult Probation Grant

Amount of Grant: \$131,150.00

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9141	000	1000	01	Probation Officer Salary	\$ 41,830.00	\$

9141	000	1000	02	Probation Officer Salary	\$ 41,830.00	\$
9141	000	1000	03	Workers Comp	\$ 891.00	\$
9141	000	1000	04	Unemployment Compensation	\$ 95.00	\$
9141	000	1000	05	FICA	\$ 7,322.00	\$
9141	000	1000	06	Insurance	\$ 15,872.00	\$
9141	000	1000	07	PERF	\$ 13,591.00	\$
9141	000	1000	08	Longevity	\$ 2,500.00	\$
9141	000	2000	01	Drug Testing Supplies	\$ 4,750.00	\$
9141	000	2000	02	Supervision Supplies	\$ 250.00	\$
9141	000	3000	01	Travel/Lodging	\$ 2,219.00	\$
				Total	\$131,150.00	\$

b. Request for Additional Appropriation

Fund: Supplemental Adult Probation User Fees

Fund Balance: \$1,250,868.51

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
2100	000	1000	05	Probation Officer	\$ 5,151.00	\$

6. Floyd County Health Dept – Charlotte Bass (NB#6)

a. Request for Additional Appropriation

Fund: ISDH Covid-Response

Fund Balance: \$52,141.36

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9273	000	3000	01	Contract Employee	\$ 40,000.00	\$

b. Request for Additional Appropriation

Fund: Health Dept School Liaison

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9150	000	1000	01	School Liaison	\$ 50,000.00	\$
9150	000	1000	02	Employee Insurance	\$ 10,000.00	\$

9150	000	1000	03	FICA	\$ 3,825.00	\$
9150	000	1000	04	PERF	\$ 7,100.00	\$
9150	000	1000	05	Life Insurance	\$ 20.00	\$
9150	000	1000	06	Longevity	\$ 800.00	\$
9150	000	3000	01	Contract Employee	\$ 38,000.00	\$
				Total	\$ 109,745.00	

c. Request for Additional Appropriation

Fund: Floyd County Health Dept

Fund Balance: \$800,350.31

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1159	000	1000	27	Part-time	\$ 5,460.00	\$

7. Floyd County Public Defender – Matthew Lorch (NB#7)

a. Request for New Line Items

1200-000-4000-03 Office Renovation

b. Request for Additional Appropriation

Fund: Supplemental Public Defender

Fund Balance: \$87,728.63

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1200	000	4000	03	Office Renovation	\$50,000.00	\$

c. Request for Additional Appropriation

Fund: Foster Care Title IV-E

Fund Balance: \$15,463.34

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
8000	000	3000	01	Contractual Services	\$ 3,600.00	\$

8. Floyd County Sheriff – Steve Bush (NB#8)

a. Request for New Line Item

9160-005-1000-10 Longevity

b. Request for Additional Appropriation

Fund: Jail Mental Health/Addiction
Fund Balance: \$12,135.76

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9160	005	1000	01	Jail Transition Coordinator	\$ 45,200.00	\$
9160	005	1000	05	Benefits	\$ 30,000.00	\$
9160	005	1000	10	Longevity	\$ 3,600.00	\$
				Total	\$ 78,800.00	\$

c. Request for New Line Item
9144-005-1000-04 Benefits

d. Request for Additional Appropriation
Fund: Sheriff Correction Readiness
Grant Amount: \$59,250.00

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9144	005	1000	01	Salary	\$ 57,680.00	\$
9144	005	1000	04	Benefits	\$ 1,570.00	\$
				Total	\$ 59,250.00	\$

9. Director of Human Resources – Michelle Portwood (NB#9)

a. 2024 Salary Ordinance Revision

10. Floyd County Auditor – Diana Topping (NB#10)

a. Request for Additional Appropriation

Fund: Judicial LIT

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1230	201	1000	02	Salary	\$ 27,197.50	\$
1230	201	1000	03	Salary	\$ 27,197.50	\$
1230	201	1000	04	Salary	\$ 27,197.50	\$
1230	201	1000	05	Salary	\$ 27,197.50	\$
1230	201	1000	21	PERF	\$ 15,448.18	\$
1230	201	1000	22	FICA	\$ 8,322.44	\$
1230	201	1000	23	Basic Life	\$ 31.20	\$

1230	201	1000	24	Def Comp	\$ 420.00	\$
1230	225	1000	02	Salary	\$ 27,197.50	\$
1230	225	1000	03	Salary	\$ 27,197.50	\$
1230	225	1000	04	Salary	\$ 27,197.50	\$
1230	225	1000	05	Salary	\$ 27,197.50	\$
1230	225	1000	21	Perf	\$ 15,448.18	\$
1230	225	1000	22	FICA	\$ 8,322.44	\$
1230	225	1000	23	Basic Life	\$ 31.20	\$
1230	225	1000	24	Def Comp	\$ 420.00	\$
1230	226	1000	02	Salary	\$ 27,197.50	\$
1230	226	1000	03	Salary	\$ 27,197.50	\$
1230	226	1000	04	Salary	\$ 27,197.50	\$
1230	226	1000	05	Salary	\$ 27,197.50	\$
1230	226	1000	21	Perf	\$ 15,448.18	\$
1230	226	1000	22	FICA	\$ 8,322.44	\$
1230	226	1000	23	Basic Life	\$ 31.20	\$
1230	226	1000	24	Def Comp	\$ 420.00	\$
1230	227	1000	02	Salary	\$ 27,197.50	\$
1230	227	1000	08	Salary	\$ 27,197.50	\$
1230	227	1000	21	Perf	\$ 7,724.09	\$
1230	227	1000	22	FICA	\$ 4,161.22	\$
1230	227	1000	23	Basic Life	\$ 15.60	\$
1230	227	1000	24	Def Comp	\$ 210.00	\$
1230	232	1000	03	Salary	\$ 13,598.75	\$
1230	232	1000	05	Salary	\$ 13,598.75	\$
1230	232	1000	06	Salary	\$ 13,598.75	\$
1230	232	1000	21	Perf	\$ 5,793.06	\$
1230	232	1000	22	FICA	\$ 3,120.90	\$
1230	232	1000	23	Basic Life	\$ 11.70	\$
1230	232	1000	24	Def Comp	\$ 157.50	\$
1230	009	1000	03	Salary	\$ 52,800.00	\$
1230	009	1000	04	Salary	\$ 43,317.00	\$
1230	009	1000	05	Salary	\$ 31,625.00	\$
1230	009	1000	06	Salary	\$ 31,625.00	\$

1230	009	1000	07	Salary	\$ 27,197.50	\$
1230	009	1000	08	Salary	\$ 25,300.00	\$
1230	009	1000	09	Salary	\$ 25,300.00	\$
1230	009	1000	10	Salary	\$ 43,317.00	\$
1230	009	1000	11	Salary	\$ 40,140.50	\$
1230	009	1000	13	Salary	\$ 25,300.00	\$
1230	009	1000	14	Salary	\$ 27,197.50	\$
1230	009	1000	15	Salary	\$ 43,317.00	\$
1230	009	1000	16	Salary	\$ 23,862.50	\$
1230	009	1000	17	Salary	\$ 26,565.00	\$
1230	009	1000	18	Salary	\$ 13,750.00	\$
1230	009	1000	20	Salary	\$ 38,625.00	\$
1230	009	1000	21	Perf	\$ 71,779.44	\$
1230	009	1000	22	FICA	\$ 39,721.79	\$
1230	009	1000	23	Basic Life	\$ 117.00	\$
1230	009	1000	24	Def Comp	\$ 1,575.00	\$
				Total	\$1,147,853.01	\$

11. Floyd County Council (NB#11)

a. Ordinance 2024-01 January 9, 2024 Transfers

Committee Reports

Public

ADA NOTICE: Floyd County, will upon request, provide appropriate aides and services leading to effective communications for qualified persons with disabilities so that they can participate equally in Floyd County public meetings.

For special accommodations for a meeting, contact the Commissioners Administrative Assistant Suzanna Worrall at 812-948-5466 or sworrall@floydcounty.in.gov at least two (2) business days prior to the scheduled meeting or event to request an accommodation.