

Floyd County Council
Agenda
December 12, 2023
6:00 P.M.
Pineview Government Center
Commissioners Meeting Room #104

This scheduled meeting is taking place *in-person and streamed live* at <http://live.floydin.com/>

Call meeting to order

Call to the *Pledge of Allegiance*

Roll Call

Invocation

Acceptance of the Agenda

Approval of the Minutes *11-14-23 Council Meeting Minutes*

Public

New Business

1. Veterans/Hope Court - Judge Maria Granger (NB#1)

a. Request for Transfer

Fund: Family Recovery Problem Solving

Line bal: \$598.13

FUND	DEPT	ACCOUNT	Inc/ Dec	DESCRIPTION	AMOUNT
9175	000	3000-03	D	Travel & Training	\$ 598.13
9175	000	2000-02	I	Printing	\$ 150.37
9175	000	2000-03	I	Incentives	\$ 447.76

b. Request for Transfer

Fund: Family Recovery Problem Solving

Line bal: \$405.00

FUND	DEPT	ACCOUNT	Inc/ Dec	DESCRIPTION	AMOUNT
9175	000	3000-02	D	Drug Testing	\$ 405.00
9175	000	2000-03	I	Incentives	\$ 405.00

2. Magistrate – Judge Julie Fessel Flanigan(NB#2)

a. Request for Transfer

Fund: County General—Magistrate

FUND	DEPT	ACCOUNT	Inc/ Dec	DESCRIPTION	AMOUNT
1000	227	2000-01 <i>Line Bal: \$1,172.60</i>	D	Supplies	\$ 1,000.00
1000	227	4000-03 <i>Line Bal: \$1,000.00</i>	D	Conference	\$ 1,000.00
1000	227	1000-07	I	GAL	\$ 2,000.00

3. Superior Court 2 – Judge James Hancock (NB#3)

a. Request for Transfer

Fund: County General—Superior Court 2

Line bal: \$3,471.65

FUND	DEPT	ACCOUNT	Inc/ Dec	DESCRIPTION	AMOUNT
1000	226	2000-01	D	Office Supplies	\$ 1,000.00
1000	226	3000-11	I	Interpreter	\$ 1,000.00

4. Judge Carrie Stiller and Prosecutor Chris Lane

a. Special Prosecutor expenses for Prosecutor Ric Hertel

5. Floyd County Coroner – Greg Roution

a. Request for Additional Appropriation

Fund: County General - Coroner

Fund bal: \$4,270,516.47

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED
1000	007	3000	01	Autopsies	\$ 30,000.00

b. Request for Transfer

Fund: County General—Coroner

Line bal: \$10,000.00

FUND	DEPT	ACCOUNT	Inc/ Dec	DESCRIPTION	AMOUNT
1000	007	1000-05	D	Fourth Dept	\$ 10,000.00
1000	007	3000-01	I	Autopsies	\$ 10,000.00

6. Floyd County Soil & Water – Angela Jackson

a. Request for Additional Appropriation

Fund: County General – Soil & Water

Fund bal: \$4,270,516.47

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED
1000	750	1000-03	01	Supervisor Per Diem	\$ 1,650.00

7. Floyd County Health Department – Charlotte Bass

a. Request for New Line Items

9150-000-1000-01 School Liaison

9150-000-1000-02 Employee Insurance

9150-000-1000-03 FICA

9150-000-1000-04 Perf

9150-000-1000-05 Life Insurance

9150-000-1000-06 Longevity

8. Floyd County WIC – Krista Comer

a. Request for Additional Appropriation

Fund: WIC

Receipt from Health Dept - \$13,286.54

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED
8103	000	1000	10	Registered Dietician	\$ 2,611.44
8103	000	1000	15	Clerk	\$ 8,210.30
8103	000	1000	16	FICA	\$ 439.50
8103	000	1000	20	Perf	\$ 815.78
8103	000	1000	23	Registered Dietician (PT)	\$ 1,209.52
				Total	\$ 13,286.54

9. Floyd County EMA- -Kent Barrow (NB#9)

a. Request for Additional Appropriation

Fund: LEPC

Fund Bal: \$20,620.32

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
8107	000	3000	01	Training	\$ 1,297.00	\$
8107	000	3000	01	Training	\$ 5,632.00	\$

b. Request for Transfer

Fund: County General –EMA

Line bal: \$ 90.00

FUND	DEPT	ACCOUNT	Inc/Dec	DESCRIPTION	AMOUNT
1000	361	4000-02	D	EOC Improvements	\$ 50.00
1000	361	3000-10	I	Office Equipment	\$ 50.00

c. Request for Encumbrance for 2024

1000-361-3000-09 EOC Radio Equipment \$5,465.40

10. Floyd County Sheriff– Steve Bush (NB#10)

a. Request for Transfer

Fund: County General –Sheriff

Line bal: \$ 89,128.88

FUND	DEPT	ACCOUNT	Inc/Dec	DESCRIPTION	AMOUNT
1000	005	2000-04	D	Gas	\$ 25,000.00
1000	005	1000-33	I	Holiday Pay	\$ 25,000.00

b. Request for Transfer

Fund: County General –Sheriff

FUND	DEPT	ACCOUNT	Inc/Dec	DESCRIPTION	AMOUNT
1000	005	1000-80 <i>Line Bal:\$282,440.14</i>	D	Merit Officer	\$ 70,000.00
1000	005	1000-81 <i>Line Bal:\$68,450.73</i>	D	Admin	\$ 30,000.00
1000	005	2000-04 <i>Line Bal: \$64,128.88</i>	D	Gas-Oil-Lube	\$ 25,000.00
1000	005	1000-13	I	Mandatory Overtime	\$ 125,000.00

11. Floyd County Parks & Recreation– Matt Denison (NB#11)

a. Request for Transfer

Fund: Parks Non-Reverting

FUND	DEPT	ACCOUNT	Inc/ Dec	DESCRIPTION	AMOUNT
1179	000	4000-01 <i>Line Bal: \$2,893.75</i>	D	Bond Payment	\$ 2,893.75
1179	000	3000-02 <i>Line Bal: \$4,442.06</i>	D	SISC Contractual Maint	\$ 3,000.00
1179	000	3000-06	I	Contractual Services	\$ 5,893.75

b. Request for Transfer

Fund: County Parks & Rec Admin

Line Bal: \$10,113.32

FUND	DEPT	ACCOUNT	Inc/ Dec	DESCRIPTION	AMOUNT
1219	000	1000-08	D	Maint Worker	\$ 1,600.00
1219	000	2000-02	I	Gasoline	\$ 1,600.00

c. Request for Transfer

Fund: County Parks & Rec Admin

Line Bal: \$8,513.32

FUND	DEPT	ACCOUNT	Inc/ Dec	DESCRIPTION	AMOUNT
1219	000	1000-08	D	Maint Worker	\$ 1,500.00
1219	000	3000-04	I	Education Travel	\$ 1,500.00

d. Request for Transfer

Fund: County Parks & Rec Admin

Line Bal: \$7,013.32

FUND	DEPT	ACCOUNT	Inc/ Dec	DESCRIPTION	AMOUNT
1219	000	1000-08	D	Maint Worker	\$ 1,000.00
1219	000	3000-02	I	Contractual Services	\$ 1,000.00

12. Director of Operations – Don Lopp (NB#12)

a. Request for New Line Items

9112-000-3000-07 Kamer Crossing
 9112-000-3000-38 The Grove

b. Request for Additional Appropriation

Fund: Floyd Co. Subdivision Infrastructure
 Fund bal: \$779,324.91

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9112	000	3000	37	Kamer Crossing	\$ 35,500.00	\$
9112	000	3000	38	The Grove	\$ 39,610.00	\$

c. Request for Encumbrance for 2024

9112 Floyd Co. Subdivision Infrastructure

d. Request for Encumbrance for 2024

9124 Commissioner Grant

e. Request for Encumbrance for 2024

8903 American Rescue Plan

f. Request for Encumbrance for 2024

9152 GO Bond

g. Request for Encumbrance for 2024

9162-000-4000-01 Road Projects \$700,000.00
 9162-000-4000-02 Bridge Projects \$200,000.00

h. Request for Transfer

Fund: County Highway
 Line bal: \$235,854.97

FUND	DEPT	ACCOUNT	Inc/ Dec	DESCRIPTION	AMOUNT
1176	533	3000-02	D	Paving	\$ 66,001.00
1176	533	1000-25	I	Worker's Comp	\$ 66,001.00

i. Request for New Line Items

1112-000-1000-30 Workers Comp

j. Request for Transfer

Fund: EDIT

Line bal: \$7,700.00

FUND	DEPT	ACCOUNT	Inc/ Dec	DESCRIPTION	AMOUNT
1112	000	4000-83	D	Pineview Bond	\$ 4,207.30
1112	000	1000-30	I	Worker's Comp	\$ 4,207.30

k. Request for Additional Appropriation

Fund: Cty General Capital Improvement Fund

Fund bal: \$319,544.91

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9152	000	4000	02	Commissioners Capital Projects	\$ 75,000.00	\$
9152	000	4000	01	Parks Capital Improvement/Equip	\$ 50,000.00	\$

13. Floyd County Probation – Kelly Deuser (NB#13)

a. Request for Transfer

Fund: DOC Adult Probation Emp Grant

Line bal: \$1,370.00

FUND	DEPT	ACCOUNT	Inc/ Dec	DESCRIPTION	AMOUNT
9108	000	1000-03	D	Workers Comp	\$ 471.86
9108	000	2000-01	I	Drug Testing Supplies	\$ 471.86

b. Request for Transfer

Fund: DOC Adult Probation Emp Grant

Line bal: \$1,884.26

FUND	DEPT	ACCOUNT	Inc/ Dec	DESCRIPTION	AMOUNT
9108	000	1000-06	D	Insurance	\$ 14.21
9108	000	3000-01	I	Travel/Training	\$ 14.21

c. Request for Transfer

Fund: DOC Adult Probation Emp Grant

Line bal: \$34.00

FUND	DEPT	ACCOUNT	Inc/ Dec	DESCRIPTION	AMOUNT
9108	000	1000-04	D	Unemployment	\$ 34.00
9108	000	2000-01	I	Drug Testing Supplies	\$ 34.00

14. Floyd County Auditor– Diana Topping(NB#14)

a. Smith Creek Abatement

b. Request for Additional Appropriation

Fund: Rec. Elected Official Training Fund

Fund bal: \$86,448.00

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1217	000	3000	04	Auditor	\$ 2,570.00	\$

c. Request for Additional Appropriation

Fund: County General-County Council

Fund bal: \$4,270,516.47

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1000	061	3000	08	Professional Services	\$ 14,168.90	\$
1000	061	3000	07	Council Minutes	\$ 1,146.00	\$

d. Request for Additional Appropriation

Fund: Interest Fund

Fund bal: \$4,010,268.38

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9120	000	3000	01	Deficit Reduction	\$4,010,268.38	\$

e. Request for New Line items for 1230 Judicial LIT

Dep. 201 SUP 1

201-1000-03 SALARY

201-1000-04 SALARY

201-1000-05 SALARY
201-1000-21 PERF
201-1000-22 FICA
201-1000-23 BASIC LIFE
201-1000-24 DEF COMP

Dep. 225 SUP 3

225-1000-02 SALARY
225-1000-03 SALARY
225-1000-04 SALARY
225-1000-05 SALARY
225-1000-21 PERF
225-1000-22 FICA
225-1000-23 BASIC LIFE
225-1000-24 DEF COMP

Dep. 226 SUP 2

226-1000-02 SALARY
226-1000-03 SALARY
226-1000-04 SALARY
226-1000-05 SALARY
226-1000-21 PERF
226-1000-22 FICA
226-1000-23 BASIC LIFE
226-1000-24 DEF COMP

Dep. 227 MAGISTRATE

227-1000-02 SALARY
227-1000-08 SALARY
227-1000-21 PERF
227-1000-22 FICA
227-1000-23 BASIC LIFE
227-1000-24 DEF COMP

Dep. 232 CIRCUIT

232-1000-03 SALARY
232-1000-05 SALARY

232-1000-06 SALARY
232-1000-07 SALARY
232-1000-21 PERF
232-1000-22 FICA
232-1000-23 BASIC LIFE
232-1000-24 DEF COMP

Dep. 009 PROSECUTOR

009-1000-03 SALARY
009-1000-04 SALARY
009-1000-05 SALARY
009-1000-06 SALARY
009-1000-07 SALARY
009-1000-08 SALARY
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009-1000-15 SALARY
009-1000-16 SALARY
009-1000-17 SALARY
009-1000-18 SALARY
009-1000-20 SALARY
009-1000-21 PERF
009-1000-22 FICA
009-1000-23 BASIC LIFE
009-1000-24 DEF COMP

15. Floyd County Council (NB#15)

- a. Floyd County Health Department Board Appointment*
- b. Ordinance 2023- 08 December 12, 2023 Transfers*
- c. Discussion on Animal Shelter Payment*
- d. Building Authority Budget*

e. WIS Analysis

f. Discuss 2024 Council Meeting Schedule for October

Committee Reports

Public

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For special accommodations for a meeting, contact the Commissioners Administrative Assistant Suzanna Worrall at 812-948-5466 or sworrall@floydcounty.in.gov at least two (2) business days prior to the scheduled meeting or event to request an accommodation.