

**Floyd County Council**  
**Agenda**  
**October 16, 2023**  
**6:00 P.M.**  
**Pineview Government Center**  
**Commissioners Meeting Room #104**

This scheduled meeting is taking place *in-person and streamed live at* <http://live.floydin.com/>

**Call meeting to order**

**Call to the *Pledge of Allegiance***

**Roll Call**

**Invocation**

**Acceptance of the Agenda**

**Approval of the Minutes** *9-12-23 Council Meeting Minutes*

**Public**

**New Business**

**New Business-Continued**

**1. Veterans/Hope Court - Judge Maria Granger (NB#1)**

*a. Request for Additional Appropriation*

*Fund: Veteran Court Donation*

*American Legion Donation \$200.00*

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
4101	000	2000	05	Chemical Testing Supplies	\$ 200.00	\$

*b. Request for Additional Appropriation*

*Fund: Family Recovery Problem Solving*

*Fund bal: \$65,698.65*

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9175	000	1000	01	Coordinator Salary	\$ 28,867.50	\$
9175	000	1000	03	PERF	\$ 5,318.46	\$
9175	000	1000	04	Unemployment	\$ 303.07	\$
9175	000	1000	05	FICA	\$ 3,024.42	\$
9175	000	1000	07	Insurance	\$ 14.30	\$
9175	000	2000	01	Supplies	\$ 500.00	\$
9175	000	2000	02	Printing	\$ 250.00	\$
9175	000	2000	03	Incentives	\$ 375.00	\$

9175	000	3000	02	Drug Testing	\$ 1,875.00	\$
9175	000	3000	03	Travel and Training	\$ 2,625.00	\$
				Total	\$ 43,152.75	\$

**2. Floyd County Sheriff – Steve Bush (NB#2)**

**a. Request for Transfer**

*Fund: County General- Sheriff*

*Line bal: \$6,200.00*

FUND	DEPT	ACCOUNT	Inc/Dec	DESCRIPTION	AMOUNT
1000	005	3000-13	D	Equip Repair	\$ 2,500.00
1000	005	2000-23	I	Uniforms	\$ 2,500.00

**b. Request for Transfer**

*Fund: County General- Sheriff*

*Line bal: \$133,664.90*

FUND	DEPT	ACCOUNT	Inc/Dec	DESCRIPTION	AMOUNT
1000	005	2000-04	D	Gas	\$ 2,500.00
1000	005	2000-15	I	Computer Supplies	\$ 1,000.00
1000	005	2000-08	I	Equipment	\$ 1,000.00
1000	005	3000-11	I	Travel	\$ 500.00

**c. Request for New Line Items**

*9160-005-1000-01 Jail Transition Coordinator*

*9160-005-1000-05 Benefits*

**d. Request for Additional Appropriation**

*Fund: Jail Mental Health/Addiction*

*Grant Amt: \$180,150.00 July 2023-June 2025*

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9160	005	1000	01	Jail Transition Coordinator	\$ 22,300.00	\$
9160	005	1000	05	Benefits	\$ 5,560.00	\$

**3. Floyd County EMA – Kent Barrow (NB#3)**

**a. Request for Additional Appropriation**

*Fund: County General-EMA*

*Duke Energy Grant \$2,750*

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
------	------	---------	------	-------------	------------------	-----------------

1000	361	2000	08	Equipment Supplies	\$ 2,750.00	\$
------	-----	------	----	-----------------------	-------------	----

**b. Request for Transfer**

*Fund: County General – EMA*

*Line bal: \$176.31*

FUND	DEPT	ACCOUNT	Inc/ Dec	DESCRIPTION	AMOUNT
1000	361	3000-18	D	Siren Repair	\$ 172.09
1000	361	2000-08	I	Equipment Supplies	\$ 172.09

**c. Request for Transfer**

*Fund: County General – EMA*

*Line bal: \$300.00*

FUND	DEPT	ACCOUNT	Inc/ Dec	DESCRIPTION	AMOUNT
1000	361	3000-16	D	Hazmat Disposal	\$ 284.00
1000	361	2000-08	I	Equipment Supplies	\$ 284.00

**4. Floyd County Public Defender – Matthew Lorch (NB#4)**

**a. Request for Transfer**

*Fund: County General – Public Defender*

*Line bal: \$500.00*

FUND	DEPT	ACCOUNT	Inc/ Dec	DESCRIPTION	AMOUNT
1000	271	3000-04	D	Mileage	\$ 300.00
1000	271	2000-01	I	Supplies and Stationary	\$ 300.00

**b. Request for Transfer**

*Fund: County General – Public Defender*

*Line bal: \$11,363.51*

FUND	DEPT	ACCOUNT	Inc/ Dec	DESCRIPTION	AMOUNT
1000	271	3000-08	D	Pauper Transcript Fee	\$ 853.04
1000	271	4000-01	I	Office Equipment	\$ 853.04

**c. Request for Transfer**

*Fund: County General – Public Defender*

*Line bal: \$507.63*

FUND	DEPT	ACCOUNT	Inc/ Dec	DESCRIPTION	AMOUNT
1000	271	3000-10	D	Law Books	\$ 221.75
1000	271	1000-02	I	Office Administrator	\$ 221.75

**5. Floyd County Treasurer – Steve Burks (NB#5)**

*a. Request for Additional Appropriation*

*Fund: County General-Treasurer*

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1000	003	3000	05	Postage	\$ 5,335.00	\$
1000	003	2000	02	Paper & Envelopes	\$ 1,109.98	\$

**6. Floyd County Health Dept – Charlotte Bass (NB#6)**

*a. Request for Additional Appropriation*

*Fund: Floyd County Health Dept*

*Fund bal: \$705,283.73*

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1159	000	1000	12	Public Health Nurse	\$ 4,761.00	\$

**7. ATOD Task Force – Wade Thaxton (NB#5)**

*a. Request for Additional Appropriation*

*Fund: County Drug Free Community*

*Fund bal: \$81,470.73*

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1148	000	3000	01	ATOD Grant	\$ 44,015.19	\$

**8. Director of Operations – Don Lopp (NB#8)**

*a. Request for New Line Item*

*1197-000-4000-03 Benchmark Project*

*b. Request for Additional Appropriation*

*Fund: Stormwater*

*Fund bal: \$786,634.44*

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1197	000	4000	03	Benchmark Project	\$ 65,000.00	\$

*c. Request for Additional Appropriation*

Fund: Commissioner Grant

Fund bal: \$649,293.84

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9124	000	3000	04	EDA Novaparke	\$ 470,173.00	\$

**9. Floyd County Probation – Kelly Deuser (NB#9)**

*a. Request for Additional Appropriation*

Fund: Supplemental Adult Probation User Fee

Fund bal: \$1,219,178.82

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
2100	000	1000	08	Probation Officer	\$ 5,700.00	\$
2100	000	1000	07	Probation Officer	\$ 3,600.00	\$
2100	000	1000	05	Probation Officer	\$ 5,000.00	\$
				Total	\$ 14,300.00	\$

**10. Floyd County Surveyor – John Brinkworth (NB#10)**

*a. Approval for Full-time position out of Cornerstone Fund at a rate of \$45,781.00 plus benefits*

*If position is approved:*

*b. Request for New Line Items*

*1202-000-1000-03 Technician*

*1202-000-1000-04 Insurance*

*1202-000-1000-05 PERF*

*1202-000-1000-06 FICA*

*c. Request for Additional Appropriation*

Fund: Surveyor Cornerstone

Fund bal: \$413,203.84

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1202	000	1000	03	Technician	\$ 11,000.00	\$
1202	000	1000	04	Insurance	\$ 2,200.00	\$
1202	000	1000	05	PERF	\$ 1,600.00	\$
1202	000	1000	06	FICA	\$ 1,000.00	\$
				Total	\$ 15,800.00	\$

**11. Open Door Youth Services – Leah Pezzarossi (NB#11)**

*a. Request for Transfer*

*Fund: Youth Services*

*Line bal: \$14,907.64*

FUND	DEPT	ACCOUNT	Inc/ Dec	DESCRIPTION	AMOUNT
4909	000	3000-16	D	Contractual	\$ 500.00
4909	000	2000-01	I	Offices Supplies	\$ 500.00

**12. Floyd County WIC – (NB#12)**

*a. Request for Additional Appropriation*

*Fund: Floyd County Health WIC*

*Fund Amt: -\$74,417.00*

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
8103	000	1000	10	Registered Dietician	\$ 45,700.00	\$
8103	000	1000	11	Coordinator/Dietic ian	\$ 53,410.24	\$
8103	000	1000	13	Part-time Employee	\$ 15,870.40	\$
8103	000	1000	15	Clerk III	\$ 33,670.00	\$
8103	000	1000	23	Registered Dietician (PT)	\$ 35,076.08	\$
8103	000	1000	24	Longevity	\$ 4,800.00	\$
8103	000	1000	16	FICA	\$ 12,526.51	\$
8103	000	1000	17	Insurance	\$ 35,690.96	\$
8103	000	1000	18	Workers Comp	\$ 625.07	\$
8103	000	1000	19	Unemployment	\$ 2,655.00	\$
8103	000	1000	20	PERF	\$ 24,378.20	\$
8103	000	2000	01	General Office Supplies	\$ 3,278.18	\$
8103	000	2000	03	Nutrition Education Supplies	\$ 3,694.20	\$
8103	000	3000	01	Postage	\$ 630.00	\$
8103	000	3000	02	Travel	\$ 990.20	\$
8103	000	3000	03	Liability Insurance	\$ 1,500.00	\$
8103	000	3000	04	Telephone	\$ 300.00	\$
8103	000	3000	07	Maintenance Contracts	\$ 1,964.00	\$
8103	000	3000	10	WIC Consultants	\$ 6,162.00	\$
				Total	\$284,921.24	\$

**13. Floyd County Council (NB#13)**

*a. Request for Additional Appropriation – Reedy Invoices*

*Fund: County General- Council*

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1000	061	3000	08	Professional Services	\$ 15,173.98	\$

*b. Ordinance 2023-06 October 16, 2023 Transfers*

**Committee Reports**

**Public**