

Floyd County Council
Agenda
September 12, 2023
4:00 P.M.
Pineview Government Center
Commissioners Meeting Room #104

This scheduled meeting is taking place *in-person and streamed live at* <http://live.floydin.com/>

Call meeting to order

Call to the *Pledge of Allegiance*

Roll Call

Invocation

Acceptance of the Agenda

Approval of the Minutes *8-8-23 Council Meeting Minutes*

Public

Old Business

1. Floyd County IT Director – Gary Bierman (OB#1)

a. Request for Additional Appropriation

Fund: American Rescue Plan

Fund bal: \$7,835,811.22

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
8903	061	4000	03	Lost Rev-FTR System	\$ 4,816.00	\$

2. Floyd County Sheriff– Steve Bush (OB#2)

a. Reclassification and update to Salary Ordinance 2023

New Business

1. Resolution 2023-05 Supporting the Repeal of Ordinance 2023-01 Modifying Local Income Tax Rates (NB#1)

2. Ordinance 2023-03 Modifying Local Income Tax Rates (NB#2)

Public Comment

New Business-Continued

3. Hope Court - Judge Maria Granger (NB#3)

a. Request for Additional Appropriation

Fund: Family Recovery Problem Solving

Fund bal: \$56,953.01

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9175	000	3000	03	Travel/Training	\$ 745.00	\$

4. Superior 2 – Judge Hancock (NB#4)

a. Request for Transfer

Fund: County General- Superior 2

Line bal: \$34,600.00

FUND	DEPT	ACCOUNT	Inc/Dec	DESCRIPTION	AMOUNT
1000	226	1000-13	D	Public Defender	\$ 34,600.00
1000	226	3000-08	I	Pauper attorney	\$ 34,600.00

5. Floyd County Public Defender – Matthew Lorch (NB#5)

a. Request for Transfer

Fund: County General – Public Defender

Line bal: \$14,752.97

FUND	DEPT	ACCOUNT	Inc/Dec	DESCRIPTION	AMOUNT
1000	271	3000-08	D	Pauper Transcript Fees	\$ 3,000.00
1000	271	3000-09	I	Public Defender Fees	\$ 3,000.00

6. Floyd County Prosecutor – Chris Lane (NB#6)

a. Request for New Line Item

1000-009-4000-04 Vehicle

b. Request for Transfer

Fund: County General – Prosecutor

Line bal: \$50,704.00

FUND	DEPT	ACCOUNT	Inc/Dec	DESCRIPTION	AMOUNT
1000	009	1000-08	D	2 nd Investigator	\$ 40,000.00
1000	009	4000-04	I	Vehicle	\$ 40,000.00

7. Floyd County EMA – Kent Barrow (NB#7)

a. Request for Additional Appropriation

Fund: LEPC

Fund bal: \$26,587.81

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
8107	000	2000	01	Emergency Planning	\$ 4,996.46	\$
8107	000	4000	04	Hazardous Material Response	\$ 3,311.92	\$

b. Request for Additional Appropriation

Fund: County General-EMA

Fund bal: \$4,833,371.55

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1000	361	2000	08	Equipment Supplies	\$ 2,750.00	\$

8. Floyd County Health Dept – Charlotte Bass (NB#8)

a. Request for New Line Item

9273-000-2000-01 Supplies and Clothes

b. Request for Additional Appropriation

Fund: ISDH-COVID Response

Fund bal: \$71,990.00

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9273	000	2000	01	Supplies and Clothes	\$ 9,000.00	\$

9. Floyd County Probation – Kelly Deuser (NB#9)

a. Request for New Line Item

9153-000-2000-01 Drug Screens

b. Request for Additional Appropriation

Fund: Probation ATOD Grant

Fund bal: \$2,589.24

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9153	000	2000	01	Drug Screens	\$ 2,589.24	\$

c. Request for Transfer

Fund: DOC Adult Prob EMP Grant

FUND	DEPT	ACCOUNT	Inc/Dec	DESCRIPTION	AMOUNT
9108	000	1000-06	D	Insurance	\$ 9,975.00 <i>Line Bal: \$14,645.76</i>
9108	000	2000-02	I	Drug Testing Supplies	\$ 9,975.00

9108	000	1000-03	D	Workers Comp	\$ 1,000.00 <i>Line Bal: \$2,370.00</i>
9108	000	2000-02	I	Drug Testing Supplies	\$ 1,000.00

10. Community Corrections – Daraius Randelia (NB#10)

a. Request for New Line Item

9155-000-2000-01 First Aid Kits

b. Request for Additional Appropriation

Fund: FCCC FC SIG

Fund bal: \$2,210.00

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9155	000	2000	01	First Aid Kits	\$ 2,210.00	\$

c. Request for New Line Item

9154-000-1000-01 High Risk Supervision Officer

d. Request for Additional Appropriation

Fund: FCCC FC SOC

Fund bal: \$33,333.28

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9154	000	1000	01	High Risk Supervision Officer	\$ 24,999.96	\$

e. Request for New Line Item

9157-000-2000-01 Drug Testing Supplies

f. Request for Additional Appropriation

Fund: FCCC ATOD

Fund bal: \$6,094.65

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9157	000	2000	01	Drug Testing Supplies	\$ 6,094.65	\$

g. Request for New Line Items

1237-000-1000-01 Re-Entry Assessment Officer 2

1237-000-1000-02 FICA

1237-000-1000-03 PERF

1237-000-1000-04 Unemployment

1237-000-1000-05 Health Insurance

1237-000-1000-06 Workers Comp

1237-000-1000-07 Longevity

h. Request for Additional Appropriation

Fund: Opioid Restricted Fund

Fund bal: \$725,417.90

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1237	000	1000	01	Re-Entry Assessment Officer 2	\$ 51,042.00	\$
1237	000	1000	02	FICA	\$ 3,905.00	\$
1237	000	1000	03	PERF	\$ 7,248.00	\$
1237	000	1000	04	Unemployment	\$ 256.00	\$
1237	000	1000	05	Health Insurance	\$ 19,000.00	\$
1237	000	1000	06	Workers Comp	\$ 2,553.00	\$
				Total	\$ 84,004.00	\$

11. Director of Operations – Don Lopp (NB#11)

a. Request for Transfer

Fund: EDIT

FUND	DEPT	ACCOUNT	Inc/Dec	DESCRIPTION	AMOUNT
1112	000	4000-69	D	Redevelopment Bond	\$ 13,703.00 <i>Line bal: \$13,703.00</i>
1112	000	3000-44	I	Utilities	\$ 13,703.00
1112	000	4000-70	D	Innovation Park Bond	\$ 31,000.00 <i>Line bal: \$31,183.76</i>
1112	000	3000-44	I	Utilities	\$ 31,000.00

b. Request for Transfer

Fund: Highlander Pt-Edwardsville TIF

Line bal: \$39,495.00

FUND	DEPT	ACCOUNT	Inc/Dec	DESCRIPTION	AMOUNT
9121	000	3000-22	D	Construction	\$ 39,000.00
9121	000	3000-23	I	Service Contracts	\$ 39,000.00

c. Request for Additional Appropriation

Fund: Commissioners Grant

Fund bal: \$586,045.11

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9124	000	3000	04	EDA Novaparke	\$ 220,000.00	\$

12. Floyd County Auditor – Diana Topping (NB#12)

a. Request for Reimbursement Appropriation

Reimbursement of Callistus Smith overpayment

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1000	068	3000	09	All Insurance	\$ 46,833.51	\$

13. County Council

a. Animal Shelter Payment

Committee Reports

Public

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For special accommodations for a meeting, contact the Commissioners Administrative Assistant Suzanna Worrall at 812-948-5466 or sworrall@floydcounty.in.gov at least two (2) business days prior to the scheduled meeting or event to request an accommodation.