

**Floyd County Council**  
**Agenda**  
**July 11, 2023**  
**6:00 P.M.**  
**Pineview Government Center**  
**Commissioners Meeting Room #104**

This scheduled meeting is taking place *in-person and streamed live at* <http://live.floydin.com/>

**Call meeting to order**

**Call to the *Pledge of Allegiance***

**Roll Call**

**Invocation**

**Acceptance of the Agenda**

**Approval of the Minutes** 6-13-23 Council Meeting Minutes

6-13-23 Special Council Meeting Minutes

6-27-23 Council Special Meeting Minutes

**Public**

**New Business**

**1. Parks and Recreation – Matt Denison (NB#1)**

*a. Request for Additional Appropriation*

*Fund: Parks Non-Rev Capital*

*Fund bal: \$143,667.78*

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1178	000	4000	05	Regional Park	\$ 1,725.00	\$

**2. Community Corrections – Daraius Randelia (NB#2)**

*a. Appropriate Funds from fund 9102 Project Income to 1122 Project Income-2*

*Request for New Line Items and Additional Appropriations*

*9102 Fund Bal: \$601,234.81–Line Balances may change due to AP activity*

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1122	000	1000	01	Director	\$	\$
1122	000	1000	02	Assistant Director	\$	\$
1122	000	1000	04	Surveillance Officer 1	\$ 4,700.00	\$
1122	000	1000	05	Surveillance Officer 2	\$ 24,558.41	\$
1122	000	1000	06	Surveillance	\$ 32,216.54	\$

				<b>Officer 3</b>		
1122	000	1000	09	Administrative Assistant 1	\$	\$
1122	000	1000	10	FICA	\$ 31,457.00	\$
1122	000	1000	11	PERF	\$ 55,834.79	\$
1122	000	1000	12	Insurance	\$ 57,698.64	\$
1122	000	1000	13	Unemployment	\$ 4,910.24	\$
1122	000	1000	15	Workers Comp	\$ 23,849.77	\$
1122	000	1000	16	Longevity	\$ 1,000.00	\$
1122	000	1000	18	Re-entry Officer 1	\$	\$
1122	000	1000	19	Re-entry Officer 2	\$	\$
1122	000	1000	20	Administrative Assistant 2	\$	\$
1122	000	1000	22	Cognitive Program Officer	\$	\$
1122	000	1000	23	High Risk Supervision Officer	\$ 15,224.24	\$
1122	000	1000	24	Community Supervision Officer 1	\$	\$
1122	000	1000	25	Community Supervision Officer 2	\$	\$
1122	000	1000	26	CWC Supervisor	\$	\$
1122	000	2000	01	Office Supplies	\$ 3,363.95	\$
1122	000	2000	02	Cleaning Supplies	\$	\$
1122	000	2000	03	Motor Vehicle Fuel	\$ 4,897.90	\$
1122	000	2000	04	Wearing Apparel	\$	\$
1122	000	2000	05	Firearms/Supplies	\$ 1,659.51	\$
1122	000	2000	06	Drug Testing Supplies	\$ 2,818.75	\$
1122	000	2000	07	Incentives	\$ 400.00	\$
1122	000	2000	09	Educational Supplies	\$ 721.43	\$
1122	000	3000	01	Professional Contracts	\$ 69,747.67	\$
1122	000	3000	02	Cell Phones	\$ 4,218.67	\$
1122	000	3000	03	Postage	\$ 100.00	\$
1122	000	3000	04	Repair and Maintenance	\$ 3,000.00	\$
1122	000	3000	05	Dues and Subscriptions	\$ 730.00	\$
1122	000	3000	06	Travel/Training	\$ 9,000.00	\$
1122	000	3000	07	Printing	\$ 4,000.00	\$

1122	000	3000	08	Motor Vehicle Insurance	\$ 12,000.00	\$
1122	000	3000	09	Misc Services	\$	\$
1122	000	3000	10	Assessments	\$	\$
1122	000	3000	11	Drug Testing Confirmation	\$	\$
1122	000	4000	01	Vehicles	\$ 30,000.00	\$
1122	000	4000	04	Office Equipment	\$ 12,524.78	\$
1122	000	4000	05	Electronic Monitoring Equipment	\$ 3,000.00	\$
1122	000	4000	06	Work Crew Equipment	\$ 1,400.00	\$
				Total	\$ 415,032.29	\$

**3. Open Door Youth Services – Leah Pezzarossi (NB#3)**

*a. Request for Additional Appropriation*

*Fund: Floyd County Youth Services*

*Fund bal: \$31,665.51*

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
4909	000	1000	06	Salary-Evening Supervisor	\$ 1,600.00	\$
4909	000	2000	02	Food	\$ 3,000.00	\$
4909	000	3000	06	Travel/Mileage	\$ 2,000.00	\$
4909	000	3000	10	Auto Insurance	\$ 1,000.00	\$
4909	000	3000	16	Contractual	\$ 30,000.00	\$
				Total	\$ 37,600.00	\$

**4. Floyd County Health Dept – Charlotte Bass (NB#4)**

*a. Request for New Line Item*

*8906-000-4000-01 Equipment*

*b. Request for Additional Appropriation*

*Fund: Health Issues and Challenges*

*Grant Amt: \$57,091.37*

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
8906	000	4000	01	Equipment	\$ 30,000.00	\$
8906	000	2000	01	Supplies	\$ 11,091.37	\$
				Total	\$ 41,091.37	\$

*c. Request for Additional Appropriation*

Fund: Health Dept School Liaison

Grant Amt ; \$330,000.00

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9150	000	2000	01	Supplies	\$ 200,000.00	\$
9150	000	3000	01	Contractual	\$ 130,000.00	\$
				Total	\$ 330,000.00	\$

d. Request for Transfer

Fund: Health Dept School Liaison

Line bal: \$261,835.92

FUND	DEPT	ACCOUNT	Inc/Dec	DESCRIPTION	AMOUNT
9150	000	3000-01	D	Contractual Employees	\$ 6,000.00
9150	000	2000-01	I	Supplies	\$ 6,000.00

e. Request for Transfer

Fund: Health Dept

Line bal: \$10,800.91

FUND	DEPT	ACCOUNT	Inc/Dec	DESCRIPTION	AMOUNT
1159	000	3000-22	D	Postage	\$ 8,500.00
1159	000	2000-22	I	Repair & Equipment	\$ 8,500.00

f. Request for Additional Appropriation

Fund: Preparedness Grant-Health

Grant Amt: \$ 52,720.00

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
8106	000	2000	26	Institutional Medical Supplies	\$ 40,720.00	\$
8106	000	3000	09	Contract Staff	\$ 12,000.00	\$
				Total	\$ 52,720.00	\$

g. Request for Additional Appropriation

Fund: Children's Immunization

Grant Amt: \$ 193,134.00

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
8905	000	2000	01	Supplies	\$ 150,000.00	\$
8905	000	4000	01	Equipment	\$ 43,134.00	\$

				<b>Total</b>	<b>\$ 193,134.00</b>	<b>\$</b>
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**5. Floyd County Probation – Kelly Deuser (NB#5)**

*a. Request for Additional Appropriation*

*Fund: Supplemental Adult Prob User Fees*

*Fund bal: \$1,217,778.96*

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
2100	000	4000	01	Vehicle	\$ 27,000.00	\$

**6. Director of Operations – Don Lopp (NB#6)**

*a. Request for Additional Appropriation*

*Fund: Commissioner Grant*

*Fund bal: \$827,613.09*

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9124	000	3000	04	EDA Novaparke	\$ 304,592.00	\$

*b. Request for Additional Appropriation*

*Fund: Tourism Proceeds*

*Fund bal: \$88,239.68*

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9139	000	3000	03	So IN Whistlestop Grant	\$ 81,827.00	\$

*c. Request for New Line Item*

*8903-000-3000-45 Auditor Software*

*d. Request for Additional Appropriation*

*Fund: ARP*

*Fund bal: \$7,949,567.12*

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
8903	000	3000	45	Auditor Software	\$ 670,000.00	\$

*e. Request for Additional Appropriation*

*Fund: Floyd County Stormwater Management*

*Fund bal: \$997,413.57*

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1197	000	3000	16	Contractual Engineering	\$ 105,000.00	\$

*f. Request for New Line Item  
1000-068-3000-53 Contractual Services*

*g. Request for Additional Appropriation*

*Fund: County General  
Fund bal: \$6,142,225.44*

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1000	068	3000	29	Insurance Deductible	\$ 15,000.00	\$
1000	068	3000	12	Care of Patients and Inmates	\$ 175,000.00	\$
1000	068	3000	09	All Insurance Premiums	\$ 150,000.00	\$
1000	068	3000	53	Contractual Services	\$ 100,000.00	\$
				Total	\$ 440,000.00	\$

*h. Request for New Line Item  
9151-000-3000-01 Professional Services*

*i. Request for Additional Appropriation*

*Fund: Cty Courthouse and Admin Bldg  
Fund bal: \$221,603.15*

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9151	000	3000	01	Professional Services	\$ 221,603.15	\$

**7. County Council (NB#7)**

*a. 2023 Salary Ordinance Revision*

*b. Resolution 2023-04*

*A Resolution of the Floyd County Council in Support of the December 20, 2022 General Obligation Bond for Funding of Capital Projects and the General Fund*

*c. Interlocal Agreement for Salt Storage*

*d. Addendum to Interlocal Agreement for Brine Requirements and Snow Removal*

*e. Budget Review List*

<b>Fund</b>		<b>Dept Head</b>	<b>2023 Assignment</b>	<b>2024 Assignment</b>
1000-232	Circuit Court	Judge Brown	Adam	
1000-201	Superior Court 1	Judge Stiller	Adam	
1000-227	Magistrate	Judge Flanigan	Adam	
1000-225	Superior Court 3	Judge Granger	Adam	
1000-226	Superior Court 2	Judge Hancock	Adam	
1000-750	Soil & Water Conservation District	Angel Jackson	Dale	
1000-001	Clerk	Danita Burks	Danny	
1000-062	Election	Danita Burks	Danny	
1000-010	Voter Registration	Danita Burks	Danny	
1000-810	Records	Danita Burks	Danny	
1217-000-3000-02	Elected Official Training - Clerk/Recorder/Treasurer/Auditor	Danita Burks	Danny	
1119	Clerk's Records Perpetuation Fund	Danita Burks	Danny	
9122	County Elections	Danita Burks	Danny	
1000-012	Veterans Service Office	Marti Snider	Tony/Connie	
1000-003	Treasurer	Steve Burks	Denise	
1217-000-3000-03	Elected Official Training - Clerk/Recorder/Treasurer/Auditor	Steve Burks	Denise	
1189	Recorder Perpetuation Fund	Lois Endris	Dale	
1217-000-3000-01	Elected Official Training - Clerk/Recorder/Treasurer/Auditor	Lois Endris	Dale	
1000-005	Sheriff	Steve Bush	Dale/Connie	
1233	LIT-Jail Tax	Steve Bush	Dale/Connie	
1192	Sex/Violent Offender	Steve Bush	Dale/Connie	
9002-005	Employee Benefits Fund - Sheriff	Steve Bush	Dale/Connie	
1222	E911	Steve Bush	Dale/Connie	
1000-006	Surveyor	John Brinkworth	Tony	
1202	Surveyor Corner Stone	John Brinkworth	Tony	
1000-309	Human Resources	Michelle Portwood	Denise	
1000-009	Prosecutor	Chris Lane	Danny/Brad	
1000-660	Child Support	Chris Lane	Danny/Brad	
2501	Diversion Fund	Chris Lane	Danny/Brad	
4932	Drug Investigations	Chris Lane	Danny/Brad	
4939	Bad Check Fund	Chris Lane	Danny/Brad	
9126	State Forfeiture Fund	Chris Lane	Danny/Brad	
8897	Prosecutor Title IV-D	Chris Lane	Danny/Brad	
1112	EDIT	Don Lopp	Connie/Brad	
1000-068	Commissioners	Don Lopp	Connie/Brad	
1135	Cumulative Bridge	Don Lopp	Connie/Brad	
1169	LR & S	Don Lopp	Connie/Brad	
1176-530-533	MVH	Don Lopp	Connie/Brad	
1197	Storm Water	Don Lopp	Connie/Brad	
4933	Redevelopment	Don Lopp	Connie/Brad	
1222	E911	Don Lopp	Connie/Brad	

1207	Unsafe Building Fund	Don Lopp	Connie/Brad	
1000-079	Plan Commission	Don Lopp	Connie/Brad	
1173	MVH-Restricted	Don Lopp	Connie/Brad	
1000-324	IT	Don Lopp	Connie/Brad	
9113	GIS Dept	Don Lopp	Connie/Brad	
9121	Highlander Point/ Edwardsville TIF	Don Lopp	Connie/Brad	
9130	Commissioner Capital Projects	Don Lopp	Connie/Brad	
9129	GO365 Non Reverting Fund	Suzanna Worrall	Connie/Brad	
1178	Parks N/R Capital	Matt Denison	Dale/Danny	
1219	County Parks & Recreation Admin	Matt Denison	Dale/Danny	
1000-236	Probation	Kelly Deuser	Denise/Tony	
2000	Adult Probation Admin	Kelly Deuser	Denise/Tony	
2100	Supp Adult Probations User Fees	Kelly Deuser	Denise/Tony	
1220	County Offender Transfer	Kelly Deuser	Denise/Tony	
2500	Juvenile Informal Adj Fee	Kelly Deuser	Denise/Tony	
1000-308	Weights & Measures	Stephen Ingraham	Tony	
1000-361	Emergency Management	Kent Barrow	Dale	
1000-808	Co op Extension Service	Janet Steffans	Dale	
1159	Health Department	Charlotte Bass	Connie/Denise	
1168	Local Health Maintenance	Charlotte Bass	Connie/Denise	
1206	Local Health Trust	Charlotte Bass	Connie/Denise	
1000-271	Public Defender	Matthew Lorch	Brad	
1200	Supplemental Public Defender	Matthew Lorch	Brad	
4909	Youth Services	Leah Pezzarossi	Connie	
1000-007	Coroner	Greg Roution	Adam	
1000-008	Assessor	Terry Watson	Connie/Dale	
1000-066	Board of Appeals	Terry Watson	Connie/Dale	
1188	Reassessment / Mapping	Terry Watson	Connie/Dale	
1131	Disclosure Fee Fund	Terry Watson	Connie/Dale	
1000-002	County Auditor	Diana Topping	Danny	
1217-3000-04	Elected Official Training - Clerk/Recorder/Treasurer/Auditor	Diana Topping	Danny	
1000-061	County Council	County Council	Denise	
7303	Riverboat	County Council	Denise	
9002	Employee Benefits Fund	County Council	Denise	
9120	Interest Fund	County Council	Denise	

*f. Ordinance 2023-02*

*Ordinance of the Floyd County Council authorizing the issuance of bonds for the purpose of providing funds to be applied to the costs of certain county road and bridge improvement projects and incidental expenses in connection therewith and on account of issuance of the bonds and approving certain matters related thereto*

**Committee Reports**

## **Public**

**ADA NOTICE:** Floyd County, will upon request, provide appropriate aides and services leading to effective communications for qualified persons with disabilities so that they can participate equally in Floyd County public meetings.

For special accommodations for a meeting, contact the Commissioners Administrative Assistant Suzanna Worrall at 812-948-5466 or [sworrall@floydcounty.in.gov](mailto:sworrall@floydcounty.in.gov) at least two (2) business days prior to the scheduled meeting or event to request an accommodation.