

Floyd County Council
Agenda
June 13, 2023
6:00 P.M.
Pineview Government Center
Commissioners Meeting Room #104

This scheduled meeting is taking place *in-person and streamed live* at <http://live.floydin.com/>

- Call meeting to order
- Call to the *Pledge of Allegiance*
- Roll Call
- Invocation
- Acceptance of the Agenda
- Approval of the Minutes 5-16-2023

Public

Old Business

- 1. **Floyd County Sheriff – Steve Bush (OB#1)**
 - a. Additional Pension Payment 2023
Request for Additional Appropriation
Fund: Employee Benefit Fund

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9002	005	1000	11	Merit Pension Payment	\$ 1,361,945.00	\$

New Business

- 1. **County Council – Connie Moon (NB#1)**
 - a. County Council Leadership Change

 - b. Discussion on change of Council Attorney

- 2. **Superior Court 3 and Veterans Court– Judge Maria Granger (NB#2)**
 - a. Request for New Line Items
9148-000-3000-01 Chemical Testing
9149-000-2000-01 Incentives
9149-000-3000-01 Chemical Testing

 - b. Request for Additional Appropriation
Fund: Superior Crt 3 Veteran Crt Problem Solving

Fund bal: \$10,000.00

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9148	000	3000	01	Chemical Testing	\$ 10,000.00	\$

c. Request for Additional Appropriation

Fund: Superior Crt 3 Family Recovery Problem Solving

Fund bal: \$10,000.00

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9149	000	2000	01	Incentives	\$ 2,500.00	\$
9149	000	3000	01	Chemical Testing	\$ 7,500.00	\$
				Total	\$ 10,000.00	\$

d. Request for New Line Items

9117-000-1000-09 Commercial Court Clerk

e. Request for Additional Appropriation

Fund: Commercial Crt Grant Superior 3

Fund bal: \$ 22,658.00

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9117	000	1000	03	Worker Comp	\$ 100.00	\$
9117	000	1000	04	Unemployment	\$ 50.00	\$
9117	000	1000	05	FICA	\$ 5,700.00	\$
9117	000	1000	06	Insurance	\$ 13,000.00	\$
9117	000	1000	07	PERF	\$ 10,500.00	\$
9117	000	1000	09	Commercial Court Clerk	\$ 73,275.97	\$
				Total	\$102,625.97	\$

3. Floyd County Sheriff – Steve Bush (NB#3)

a. Request for New Line Item

1233-005-3000-10 Educational Materials /Educators

b. Request for Additional Appropriation

Fund: Jail-LIT Tax

Fund bal: \$1,320,225.14

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1233	005	3000	10	Educational	\$ 30,000.00	\$

				Materials/Educator		
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c. Coordinator Position

4. County Extension Director – Janet Steffens (NB#4)

a. Request for Additional Appropriation

Fund: County General-County Extension

Fund bal: \$ 2,097,726.22

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1000	808	1000	06	Program Assistant	\$ 2,700.00	\$

5. ATOD Task Force – Casey Nesmith (NB#5)

a. Request for Additional Appropriation

Fund: County Drug Free Community

Fund bal: \$76,140.30

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1148	000	3000	01	ATOD Grant	\$ 3,300.00	\$

6. Public Defender – Matthew Lorch (NB#6)

a. Request for Additional Appropriation

Fund: County General – Public Defender

Fund bal: \$2,097,726.22

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1000	271	1000	01	Assistant Public Defender I	\$ 6,446.00	\$
1000	271	1000	02	Assistant Public Defender II	\$ 5,543.75	\$
1000	271	1000	03	Assistant Public Defender III	\$ 1,692.50	\$
				Total	\$ 13,682.25	

b. Request for Additional Appropriation

Fund: Foster Care Title IV-E

Fund bal: \$ 11,298.58

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
8000	000	3000	01	Contractual Services	\$ 7,200.00	\$

7. Parks and Recreation – Matt Denison (NB#7)

a. Request for Additional Appropriation

Fund: Parks Non-Rev Capital

Fund bal: \$140,167.78

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1178	000	4000	03	Letty Walter Park	\$ 520.00	\$

b. Parks Maintenance Director Job Classification and Compensation

Dept.	Current Title / Classification	Current Rate	Approved Classification	Approved Increase	Difference
Parks	Maintenance Director - LTC D	\$48,230.00	Maintenance Director - LTC E	\$56,650	\$8,420.00

8. Floyd County Health Dept – Charlotte Bass (NB#8)

a. Request for New Line Item

1159-000-1000-28 Assistant Administrator

b. Request for Additional Appropriation

Fund: Floyd County Health Dept

Fund bal: \$692,993.45

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1159	000	1000	28	Assistant Administrator	\$ 50,678.00	\$

c. Request for Transfer

Fund: Health Dept School Liaison

Line bal: \$10,000.00

FUND	DEPT	ACCOUNT	Inc/Dec	DESCRIPTION	AMOUNT
9150	000	3000-02	D	Travel	\$ 10,000.00
9150	000	2000-01	I	Supplies	\$ 10,000.00

9. Director of Operations – Don Lopp (NB#9)

a. Request for Additional Appropriation

Fund: EDIT

Fund bal: -\$83,542.05

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1112	000	3000	48	Contractual Services	\$ 45,000.00	\$
1112	000	4000	68	Economic Development	\$ 35,000.00	\$

				Total	\$ 80,000.00	\$
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b. Request for Additional Appropriation

Fund: Statewide 9-1-1

Fund bal: -\$177,898.36

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1222	000	4000	10	Davis Towers	\$ 31,654.00	\$

c. Request for Additional Appropriation

Fund: County General-Commissioners

Fund bal: \$2,097,726.22

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1000	068	3000	34	County Attorney Contract	\$ 3,950.00	\$

d. Request for Additional Appropriation

Fund: County General Capital Improvement Fund

Fund bal: \$999,784.41

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9152	000	4000	02	Commissioners Capital	\$ 500,000.00	\$

e. Request for New Line Item

4938-000-4000-05 Edwardsville Water-Grove Project

f. Request for Additional Appropriation

Fund: Non-Rev Revolving Loan Fund

Fund bal: \$412,637.42

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
4938	000	4000	05	Edwardsville Water-Grove Project	\$ 150,000.00	\$

g. Request for Transfer

Fund: Tourism Proceeds

Line bal: \$85,866.68

FUND	DEPT	ACCOUNT	Inc/Dec	DESCRIPTION	AMOUNT
9139	000	3000-03	D	Whistlestop	\$ 81,827.00
9139	000	3000-02	I	Bond Payment	\$ 81,827.00

h. Request for Transfer

Fund: County Highway

Line bal: \$400,000.00

FUND	DEPT	ACCOUNT	Inc/ Dec	DESCRIPTION	AMOUNT
1176	533	3000-02	D	Paving	\$ 100,000.00
1176	533	2000-23	I	Gasoline	\$ 100,000.00

10. HR Director-Michelle Portwood (NB#10)

a. 2023 Salary Ordinance Revision

11. Floyd County Treasurer – Steve Burks (NB#11)

a. Mailing of corrected Tax Bill

L&D Mail Masters Estimate \$30,721.22

Request for Additional Appropriation

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
					\$ 32,000.00	\$

Committee Reports

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For special accommodations for a meeting, contact the Commissioners Administrative Assistant Suzanna Worrall at 812-948-5466 or sworrall@floydcounty.in.gov at least two (2) business days prior to the scheduled meeting or event to request an accommodation.