

Floyd County Council
Agenda
May 9, 2023
6:00 P.M.
Pineview Government Center
Commissioners Meeting Room #104

This scheduled meeting is taking place *in-person and also streamed live at* <http://live.floydin.com/>

Call meeting to order

Call to the *Pledge of Allegiance*

Roll Call

Invocation

Acceptance of the Agenda

Approval of the Minutes 4-11-2023

Public

New Business

1. **Superior Court 1– Judge Carrie Stiller (NB#1)**
a. Part-time Court Administrative Professional

2. **Floyd County Sheriff – Steve Bush (NB#2)**
a. Request for New Line Item
1222-000-3000-12 Spillman Contract

- b. Request for Transfer*
Fund: Statewide 911

FUND	DEPT	ACCOUNT	Inc/ Dec	DESCRIPTION	AMOUNT
1222	000	3000-04 Bal: \$20,000.00	D	Training for Emerg Dispatch	\$ 20,000.00
1222	000	3000-06 Bal: \$40,000.00	D	Sheriff's Communications	\$ 40,000.00
1222	000	3000-12	I	Spillman Contract	\$ 60,000.00

- c. Request for Authorization to hire a New Position Dispatcher - Salary at \$46,948.00*

- d. If new position approved – request to amend Salary Ordinance to add one dispatcher*

- e. 2023 Pension Deficit*

- f. Future Funding for Sheriff's Pension*

3. Parks and Recreation – Matt Denison (NB#3)

a. Request for Additional Appropriation

Fund: Parks Non-Rev

Fund bal: \$386,058.11

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1179	000	3000	06	Contractual Services	\$ 10,000.00	\$

b. Request for Transfer

Fund: County Parks and Rec

Line bal: \$61,753.91

FUND	DEPT	ACCOUNT	Inc/Dec	DESCRIPTION	AMOUNT
1219	000	1000-18	D	Asst Superintendent	\$ 11,000.00
1219	000	3000-02	I	Contractual Services	\$ 11,000.00

c. Request for Transfer

Fund: County Parks and Rec

Line bal: \$44,107.00

FUND	DEPT	ACCOUNT	Inc/Dec	DESCRIPTION	AMOUNT
1219	000	1000-08	D	Maint Worker	\$ 11,000.00
1219	000	3000-02	I	Contractual Services	\$ 11,000.00

d. Request for Transfer

Fund: County Parks and Rec

Line bal: \$49,555.00

FUND	DEPT	ACCOUNT	Inc/Dec	DESCRIPTION	AMOUNT
1219	000	1000-17	D	Program Director	\$ 11,000.00
1219	000	3000-02	I	Contractual Services	\$ 11,000.00

4. Director of Operations – Don Lopp (NB#4)

a. Request for Additional Appropriation

Fund: County Highway

Fund bal: \$682,264.20

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1176	533	1000	11	Other Employees	\$ 38,000.00	\$

b. Request for New Line Item
8903-000-4000-12 Benchmark Culvert

c. Request for Additional Appropriation

Fund: ARP

Fund bal: \$9,035,381.72

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
8903	000	4000	12	Benchmark Culvert	\$ 340,000.00	\$

5. Floyd County Assessor – Terry Watson (NB#5)

a. Request for Transfer

Fund: Reassessment/Mapping

Line bal: \$4,010.33

FUND	DEPT	ACCOUNT	Inc/Dec	DESCRIPTION	AMOUNT
1188	000	2000-03	D	Postage	\$ 3,581.50
1188	000	3000-15	I	Form 11	\$ 3,581.50

6. Floyd County Council (NB#6)

a. Request for New Line Item

1186-060-3000-01 CARES Act Funds

b. Request for Additional Appropriation

Fund: Rainy Day

Fund bal: \$3,904,139.59

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1186	060	3000	01	CARES Act Funds	\$ 1,097,157.74	\$

b. 4-H Fair – Tony Toran
Request for New Line Item
7303-000-3000-65 4-H Fair

Request for Additional Appropriation

Fund: Riverboat

Fund bal: \$167,300.85

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
7303	000	3000	65	4-H Fair	\$ 20,000.00	\$

c. Job Classification and pay increases approved by Salary Appeals Committee

Employee	Dept.	Current Classification	Current Pay	Approved Classification	Approved Pay Increase	Difference
Rachel Dooley	Surveyor	Deputy Surveyor	\$38,936.00	Chief Deputy Surveyor	\$ 47,178.00 Retroactive 1/1/2023	\$ 8,242.00
Stephanie Wimbish	Public Defender	Office Admin Assistant	\$46,170.00	Administrative Coordinator	\$ 49,555.00 Effective 7/1/2023	\$ 3,385.00
Janice Glotzbach	Public Defender	Office Administrator	\$51,719.00	Office Administrator	\$ 63,250.00 Effective 7/1/2023	\$ 11,531.00
Morgan McNeely + unfilled Position	Community Corrections	Re-entry Assessment Officer	\$47,162.00	Re-entry Assessment Officer	\$ 49,555.00 Effective 5/13/2023	\$ 2,393.00
Christy Roberts	Community Corrections	Admin Assistant	\$43,260.00	Admin Assistant	\$ 45,304.00 Effective 5/13/2023	\$ 2,044.00

Committee Reports

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For special accommodations for a meeting, contact the Commissioners Administrative Assistant Suzanna Worrall at 812-948-5466 or sworrall@floydcounty.in.gov at least two (2) business days prior to the scheduled meeting or event to request an accommodation.