

Floyd County Council
Agenda
February 14, 2023
6:00 P.M.
Pineview Government Center
Commissioners Meeting Room #104

This scheduled meeting is also taking place *in-person and also streamed live at* <http://live.floydin.com/>

Call meeting to order

Call to the *Pledge of Allegiance*

Roll Call

Invocation

Acceptance of the Agenda

Approval of the Minutes *1-10-23 Organizational Meeting Minutes*

1-10-23 Council Minutes

Public

New Business

1. Superior Court 3 - Judge Maria Granger (NB#1)

a. Request for Additional Appropriation

Fund: County General-Superior Crt 3

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1000	225	3000	03	Seminars/Travel	\$ 341.94	\$

b. Request for Additional Appropriation

Fund: Veterans Court User Fees

Fund Bal: \$4,171.98

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
2502	000	2000	10	Misc Supplies	\$ 1,155.28	\$
2502	000	2000	15	Food	\$ 300.00	\$
				Total	\$ 1,455.28	\$

c. Request for Additional Appropriation

Fund: Veteran Court Donations

Fund Bal: \$2,334.17

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
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4101	000	2000	05	Chemical Testing Supplies	\$ 500.00	\$
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2. Superior Court 1 – Judge Carrie Stiller (NB#2)

a. Request for Additional Appropriation

Fund: Court Interpreter Grant

Grant Amount: \$1,000.00

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9136	000	3000	01	Circuit Court	\$ 250.00	\$
9136	000	3000	02	Superior Crt 1	\$ 250.00	\$
9136	000	3000	03	Superior Crt 2	\$ 250.00	\$
9136	000	3000	04	Superior Crt 3	\$ 250.00	\$
				Total	\$ 1,000.00	\$

3. IT Director- Gary Bierman (NB#3)

a. Purchase of Recording Suite for Courts

If approved:

Request for New Line Item

8903-061-4000-03 Lost Rev - FTR System

Request for Additional Appropriation

Fund: ARP

Fund bal: \$10,092,858.85

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
8903	061	4000	03	Lost Rev - FTR System	\$ 63,616.80	\$

4. Floyd County Clerk - Danita Burks (NB#4)

a. Establish a Temporary Full Time Voter Position

If approved:

Request for New Line Item

1000-010-1000-05 Temporary Voter Registration Clerk

Request for Additional Appropriation

Fund: County General – Voter Registration

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1000	010	1000	05	Temporary Voter Registration Clerk	\$ 38,936.00	\$

b. Request for New Line Item

8903-000-4000-03 Electronic court Docket Display

c. Request for Additional Appropriation for Infax Digital Signage Upgrade

Fund: ARP

Fun bal: \$10,092,858.85

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
8903	000	4000	03	Electronic Court Docket Display	\$ 22,555.00	\$

5. Floyd County Assessor - Terry Watson (NB#5)

a. Request for Additional Appropriation

Fund: Reassessment/Mapping

Fund bal: \$412,780.92

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1188	000	1000	09	Longevity	\$ 2,700.00	\$

6. Floyd County Health Department – Charlotte Bass (NB#6)

a. Request for New Line Item

1206-000-4000-01 Vehicle

b. Request for Additional Appropriation

Fund: Local Health Trust Acct

Fund bal: \$75,006.34

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1206	000	4000	01	Vehicle	\$ 45,490.00	\$

c. Request for Additional Appropriation

Fund: Children's Immunizations

Reimbursable Grant

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
8905	000	2000	01	Supplies	\$ 105,402.00	\$

d. Request for Additional Appropriation

Fund: Health Dept School Liaison Fund

Fund bal: \$529,775.14

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9150	000	2000	01	Supplies	\$ 25,000.00	\$

7. EMA Director – Kent Barrow (NB#7)

a. Request for Additional Appropriation

Fund: LEPC Grant

Fund bal: \$22,048.84

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
8107	000	2000	01	Emergency Planning	\$ 594.69	\$
8107	000	3000	01	Training & Conferences	\$ 5,234.64	\$
8107	000	3000	02	Data Management	\$ 1,377.00	\$
8107	000	3000	03	Meeting Stipends	\$ 200.00	\$
8107	000	4000	04	Hazardous Material Response	\$ 2,680.94	\$
				Total	\$ 10,087.27	\$

8. Floyd County Community Corrections– Daraius Randelia (NB#8)

a. Request for Additional Appropriations

Fund: Project Income

Fund bal: \$538,306.01

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9102	000	1000	04	Surveillance Officer 1	\$ 4,700.00	\$
9102	000	1000	05	Surveillance Officer 2	\$ 34,681.91	\$
9102	000	1000	07	Surveillance Officer	\$ 34,681.91	\$
9102	000	1000	10	FICA	\$ 31,457.00	\$
9102	000	1000	11	PERF	\$ 55,834.79	\$
9102	000	1000	13	Unemployment Tax	\$ 5,320.00	\$
9102	000	1000	14	Insurance	\$ 57,698.64	\$
9102	000	1000	17	Longevity	\$ 6,600.00	\$
9102	000	1000	20	Workers Comp	\$ 23,849.77	\$
9102	000	1000	29	High Risk Supervision Officer	\$ 32,393.72	\$
9102	000	2000	01	Office Supplies	\$ 6,000.00	\$
9102	000	2000	03	Motor Vehicle Supplies	\$ 6,000.00	\$
9102	000	2000	05	Preventative Maint	\$ 3,000.00	\$
9102	000	2000	06	Drug Testing Supplies	\$ 5,000.00	\$
9102	000	2000	09	Educational Supplies	\$ 1,000.00	\$
9102	000	2000	10	Incentives	\$ 500.00	\$
9102	000	2000	11	Firearms/Supplies	\$ 3,000.00	\$

9102	000	3000	01	Professional Services	\$ 69,747.67	\$
9102	000	3000	02	Telephone	\$ 6,000.00	\$
9102	000	3000	04	Postage	\$ 100.00	\$
9102	0000	3000	05	Travel/Training	\$ 12,000.00	\$
9102	000	3000	11	Printing	\$ 4,000.00	\$
9102	000	3000	12	Insurance	\$ 12,000.00	\$
9102	000	3000	14	Dues & Subscriptions	\$ 1,000.00	\$
9102	000	4000	01	Office Equipment	\$ 14,000.00	\$
9102	000	4000	02	Work Crew Equip	\$ 1,400.00	\$
9102	000	4000	06	Home Detention Equip	\$ 3,000.00	\$
9102	000	4000	07	Vehicle	\$ 30,000.00	\$
				Total	\$ 464,965.41	\$

9. Director of Operations - Don Lopp (NB#9)

a. Request for Additional Appropriation

Fund: EDIT

Fund bal: -\$198,737.92

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1112	000	4000	68	Economic Development	\$ 25,000.00	\$
1112	000	3000	63	Project 2050	\$ 121,422.00	\$
				Total	\$ 146,422.00	\$

b. Request for Additional Appropriation

Fund: Cumulative Bridge

Fund bal: \$ 403,881.69

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1135	000	4000	03	Misc Bridge	\$ 250,000.00	\$

c. Request for Additional Appropriation

Fund: Local Road & Street

Fund bal: \$544,810.69

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1169	000	4000	03	Paving	\$ 650,000.00	\$

d. Request for Additional Appropriation

Fund: MVH Restricted

Fund bal:\$1,342,010.80

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1173	000	3000	02	Paving	\$ 1,200,000.00	\$

e. Request for Additional Appropriation

Fund: County Highway

Fund bal:\$943,798.16

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1176	533	3000	02	Paving	\$ 400,000.00	\$
1176	531	2000	22	Salt	\$ 275,000.00	\$
				Total	\$ 675,000.00	\$

f. Request for Additional Appropriation

Fund: Stormwater

Fund bal:\$620,507.61

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1197	000	3000	16	Contractual Engineering	\$ 80,000.00	\$

g. Request for Additional Appropriation

Fund: Statewide 911

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1222	000	4000	06	Siren Repair	\$ 25,000.00	\$

h. Request for New Line Items

8903-000-4000-11 Election Machines

i. Request for Additional Appropriation

Fund: ARP

Fund bal: \$10,092,858.85

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
8903	000	4000	11	Election Machine	\$ 101,200.00	\$
8903	000	3000	32	Grantline Road Signalization	\$ 38,000.00	\$
				Total	\$ 139,200.00	\$

j. Request for New Line Items

9152-000-4000-01 Parks Capital Improvement/Equipment

9152-000-4000-02 Commissioners Capital Projects

k. Request for Additional Appropriation

Fund: County General Capital Improvement Fund

Fund bal: \$1,468,822.50

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9152	000	4000	02	Commissioners Capital Projects	\$ 700,000.00	\$
9152	000	4000	01	Parks Cap Imp/ Equipment	\$ 200,000.00	\$
				Total	\$ 900,000.00	\$

l. Request for Additional Appropriation

Fund: Commissioners Grant Fund

Fund bal: \$575,010.05

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9124	000	3000	04	EDA-Novaparke Grant	\$ 150,000.00	\$

m. Request for New Line Item

9124-000-4000-03 Community Crossings 2023

o. Request for Additional Appropriation

Fund: Tourism Proceeds

Fund bal: \$170,066.68

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9139	000	4000	01	Clarksville	\$ 75,000.00	\$

10. Floyd County WIC (NB#10)

a. Request for Transfer

Fund: WIC

Line bal: -\$75,337.65

FUND	DEPT	ACCOUNT	Inc/ Dec	DESCRIPTION	AMOUNT
8103	001	1000-23	D	Registered Dieticians	\$ 4,176.00
8103	000	1000-23	I	Registered Dieticians	\$ 4,176.00

11. Floyd County Auditor – Diana Topping (NB#11)

a. Request for New Line Item

1000-002-4000-01 Furniture/Equipment

b. Request for Additional Appropriation

Fund: County General-Auditor

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1000	002	4000	01	Furniture/Equipment	\$ 5,200.00	\$

c. Request for New Line Items

9002-000-1000-14 BluMine Monthly Fee

9002-000-1000-15 Prescriptions

12. Floyd County Council (NB#12)

a. Request for Additional Appropriation

Fund: County General – County Council

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1000	061	2000	01	Office Supplies	\$ 53.00	\$
1000	061	3000	01	County Council Dues	\$ 140.00	\$
1000	061	3000	02	County Council Travel	\$ 248.48	\$
				Total	\$ 441.48	\$

b. *Town of Greenville-Interlocal Agreement-Brine Purchase*

c. *Opioid Committee*

d. *Move 2019 Election Reimbursement to EDIT from County General \$83,507.97*

e. Request for Additional Appropriation

Fund: COVID-19

Fund bal: \$124,647.99

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9271	000	3000	02	Operating Expenses	\$ 600.00	\$

Committee Reports

ADA NOTICE: Floyd County, will upon request, provide appropriate aides and services leading to effective communications for qualified persons with disabilities so that they can participate equally in Floyd County public meetings.

For special accommodations for a meeting, contact the Commissioners Administrative Assistant Suzanna Worrall at 812-948-5466 or sworrall@floydcounty.in.gov at least two (2) business days prior to the scheduled meeting or event to request an accommodation.