

Floyd County Council
Agenda
January 10, 2023
6:00 P.M.
Pineview Government Center
Commissioners Meeting Room #104

This scheduled meeting is also taking place *in-person and also streamed live at* <http://live.floydin.com/>

Call meeting to order

Call to the *Pledge of Allegiance*

Roll Call

Invocation

Acceptance of the Agenda

Approval of the Minutes *12-13-22 Council Minutes*

12-29-22 Council Minutes

Public

Old Business

1. Floyd County Council – Denise Konkle (OB#1)

a. Approval to retain outside Council and payment of retainer

1000-061-3000-08 Professional Services \$5,000.00

2. Veterans Court - Judge Maria Granger (OB#2)

a. Request for Additional Appropriation

Fund: Veterans Court User Fees

Fund Amt: \$4,171.98

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
2502	000	2000	05	Chemical Testing/ Supplies	\$ 2,716.70	\$

b. Request for Additional Appropriation

Fund: Veterans Court Donations

Fund Amt: \$2,334.17

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
4101	000	2000	05	Chemical Testing/ Supplies	\$ 1,834.17	\$

c. Request for Additional Appropriation

Fund: Alternative Dispute Resolution

Fund Amt: \$10,000.00

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9176	000	3000	01	Alternative Dispute Resolution	\$ 10,000.00	\$

New Business

1. Superior Court 3 - Judge Maria Granger (NB#1)

a. Request for Additional Appropriation

Fund: Family Recovery Problem Solving Grant

Fund Amount: \$89,966.40

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9175	000	1000	01	Coordinator	\$ 54,000.00	\$
9175	000	1000	03	PERF	\$ 9,180.00	\$
9175	000	1000	04	Unemployment	\$ 500.00	\$
9175	000	1000	05	FICA	\$ 4,131.00	\$
9175	000	1000	06	Longevity	\$ 2,200.00	\$
9175	000	1000	07	Insurance	\$ 12,500.00	\$
9175	000	2000	01	Supplies	\$ 1,500.00	\$
9175	000	2000	02	Printing	\$ 500.00	\$
9175	000	2000	03	Incentives	\$ 1,500.00	\$
9175	000	3000	02	Drug Testing	\$ 2,000.00	\$
9175	000	3000	03	Travel/Training	\$ 5,000.00	\$
9175	000	3000	05	Telephone	\$ 1,500.00	\$
9175	000	3000	06	Contractual Services	\$ 5,339.40	\$
				Total	\$ 99,850.40	\$

b. Request for New Line Item

9109-000-1000-09 Coordinator Salary

c. Request for Additional Appropriation

Fund: Veteran Crt So Indiana Problem Solving

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9109	000	1000	02	Vet Crt Coordinator Salary	\$ 54,075.00	\$
9109	000	1000	01	Probation Officer Salary	\$ 47,353.80	\$
9109	000	1000	05	FICA	\$ 10,960.83	\$
9109	000	1000	07	PERF	\$ 24,360.90	\$
9109	000	1000	03	Workers Comp	\$ 650.00	\$
9109	000	1000	04	Unemployment	\$ 600.00	\$
9109	000	1000	06	Insurance	\$ 30,934.47	\$
9109	000	1000	08	Longevity	\$ 2,200.00	\$

9109	000	1000	09	Reentry Coord	\$ 41,873.00	\$
				Total	\$ 213,008.00	\$

2. Parks and Recreation Superintendent – Matt Denison (NB#2)

a. Request for Additional Appropriation

Fund: Parks Non-Reverting Fund

Fund Amt: \$292,744.89

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1179	000	3000	07	Admissions Opening Cash	\$ 2,000.00	\$

3. Floyd County Probation- Kelly Deuser (NB#3)

a. Request for New Line Item

9108-000-2000-06 Supervision Supplies

b. Request for Additional Appropriation

Fund: Adult Probation Grant Fund

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9108	000	1000	01	Probation Officer Salary	\$ 40,100.00	\$
9108	000	1000	02	Probation Officer Salary	\$ 40,100.00	\$
9108	000	1000	03	Workers Comp	\$ 2,370.00	\$
9108	000	1000	04	Unemployment	\$ 452.00	\$
9108	000	1000	05	FICA	\$ 6,074.00	\$
9108	000	1000	06	Insurance	\$ 23,979.00	\$
9108	000	1000	07	PERF	\$ 11,275.00	\$
9108	000	1000	08	Longevity	\$ 800.00	\$
9108	000	2000	01	Drug Testing Supplies	\$ 4,000.00	\$
9108	000	2000	06	Supervision Supplies	\$ 500.00	\$
9108	000	3000	01	Travel/Lodging	\$ 1,500.00	\$
				Total	\$ 131,150.00	\$

c. Request for New Line Item

2100-000-3000-19 ATOD/Drug Testing

d. Request for Additional Appropriation

Fund: Supplemental Adult Probation User Fees

Fund Bal: \$1,096,703.01

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
2100	000	3000	19	ATOD/Drug Testing	\$ 5,869.95	\$

4. Floyd County Community Corrections– Daraius Randelia (NB#4)

a. Request for Additional Appropriation

Fund: Project Income

Fund Bal: \$535,792.12

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9102	000	1000	29	High Risk Case Manager	\$ 56,000.00	\$
9102	000	2000	01	Office Supplies	\$ 4,275.00	\$
9102	000	2000	02	Cleaning Supplies	\$ 1,430.00	\$
9102	000	2000	03	Vehicle Supplies	\$ 6,325.00	\$
9102	000	2000	04	Wearing Apparel	\$ 500.00	\$
9102	000	2000	05	Preventative Maint	\$ 2,230.00	\$
9102	000	2000	09	Educational Supplies	\$ 1,000.00	\$
9102	000	2000	10	Incentives	\$ 1,569.00	\$
9102	000	2000	11	Firearms/Supplies	\$ 6,500.00	\$
9102	000	3000	02	Telephone	\$ 10,200.00	\$
9102	000	3000	04	Postage	\$ 770.00	\$
9102	000	3000	05	Travel/Training	\$ 14,300.00	\$
9102	000	3000	11	Printing	\$ 2,208.00	\$
9102	000	3000	12	Insurance	\$ 9,700.00	\$
9102	000	3000	13	Misc Services	\$ 400.00	\$
9102	000	3000	16	Assessments	\$ 600.00	\$
9102	000	3000	17	Drug Testing Confirmation	\$ 246.28	\$
9102	000	4000	06	Electronic Monitoring Equip	\$ 10,000.00	\$
				Total	\$ 128,253.28	\$

b. Request for New Line Items and Additional Appropriations

Fund: Community Corrections Grant Fund

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9146	000	1000	01	Director	\$ 85,000.00	\$
9146	000	1000	02	Asst Director	\$ 66,950.00	\$
9146	000	1000	20	Admin Asst	\$ 42,000.00	\$
9146	000	1000	23	Assessor 1	\$ 37,921.00	\$
9146	000	1000	24	Assessor 2	\$ 42,000.00	\$
9146	000	1000	25	Case Manager 1	\$ 41,490.00	\$

9146	000	1000	26	Case Manager 2	\$ 42,000.00	\$
9146	000	1000	27	CWC Supervisor	\$ 14,144.00	\$
9146	000	1000	10	FICA	\$ 27,236.70	\$
9146	000	1000	11	PERF	\$ 51,633.00	\$
9146	000	1000	12	Insurance	\$ 51,039.70	\$
9146	000	1000	13	Unemployment	\$ 4,242.00	\$
9146	000	1000	15	Workers Comp	\$ 90.00	\$
9146	000	1000	16	Longevity	\$ 7,100.00	\$
9146	000	2000	06	Drug Testing Supplies	\$ 1,563.00	\$
9146	000	3000	19	Toxicology	\$ 3,899.30	\$
9146	000	3000	20	Contracts	\$ 68,153.30	\$
				Total	\$ 586,462.00	\$

5. Floyd County Sheriff Department– Stan Heil (NB#5)

a. Request for Additional Appropriation

Fund: Sheriff Readiness Grant

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
9131	005	1000	01	Salary	\$ 8,200.00	\$
9131	005	1000	05	PERF	\$ 1,170.00	\$
9131	005	1000	06	FICA	\$ 630.00	\$
9131	005	2000	01	Supplies	\$ 800.00	\$
9131	005	3000	01	Contractual Services	\$ 40,000.00	\$
9131	005	3000	02	Educational Services	\$ 8,450.00	\$
				Total	\$ 59,250.00	

6. Floyd County Council (NB#6)

a. Request for Additional Appropriation

Fund: County General

Fund Amt: \$5,968,745.31

FUND	DEPT	ACCOUNT	LINE	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
1000	060	3000	01	CARES Act	\$ 1,597,157.74	\$

b. Ambulances for Lafayette and Greenville Fire Districts– Jim Freiburger

Approval to pay out of 1000-060-3000-01 \$500,000.00

c. Discussion on splitting the cost of tax assessment by the Reedy Group for Highlander Fire District with the Commissioners

Committee Reports

ADA NOTICE: Floyd County, will upon request, provide appropriate aides and services leading to effective communications for qualified persons with disabilities so that they can participate equally in Floyd County public meetings.

For special accommodations for a meeting, contact the Commissioners Administrative Assistant Suzanna Worrall at 812-948-5466 or sworrall@floydcounty.in.gov at least two (2) business days prior to the scheduled meeting or event to request an accommodation.